

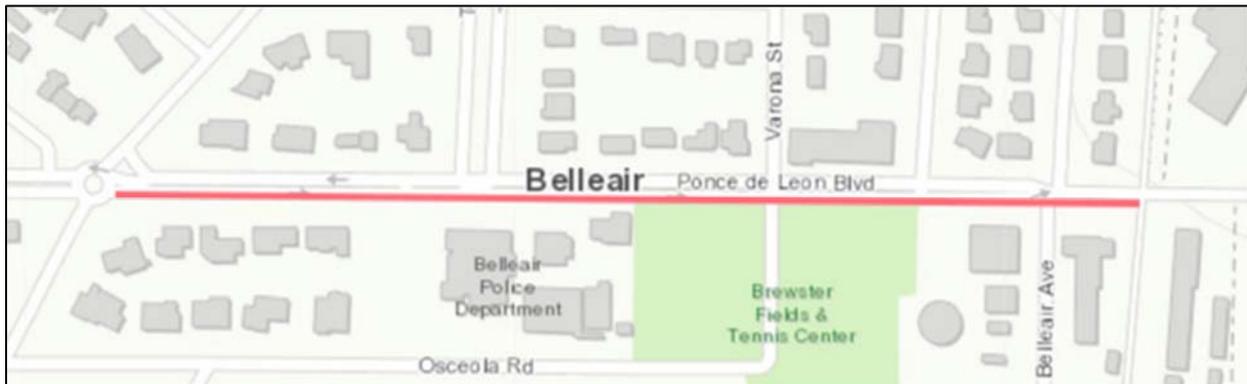
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 1 - Ponce from Roundabout to Trail

This project will involve a full depth roadway reconstruction, including new sub base, road base, asphalt, and curbs. Existing water mains and water service lines will also be replaced, including an existing 14-inch main that is known to have shallow cover and older fittings. The town will also perform storm system improvements, stormwater collection installation, and an installation of under drain. Existing streetlights in this area will be rewired.

Schedule	
Start:	FY 21/22
Completion	FY 23/24

Project Construction Budget (Future Worth)	
Professional Services	\$312,000
Construction	\$3,250,000



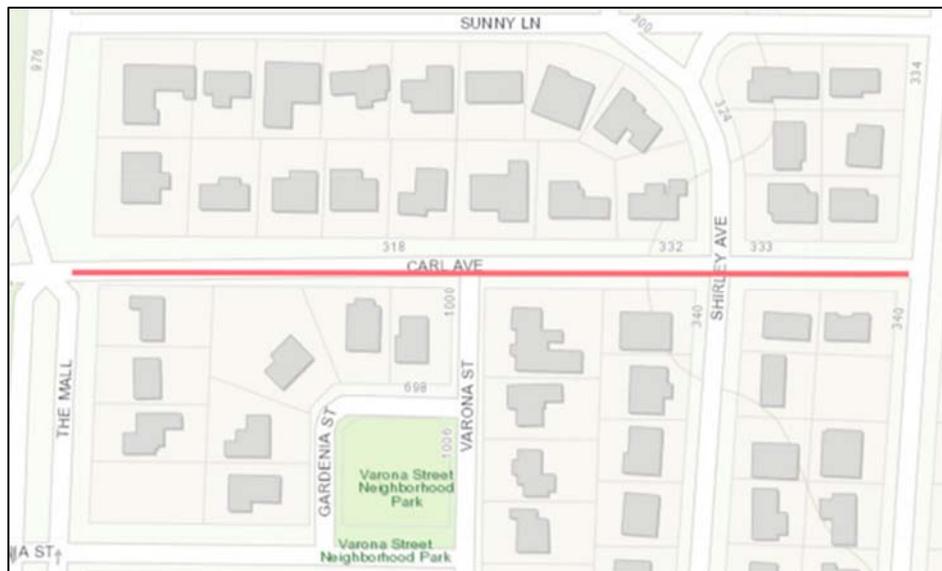
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 2 - Carl

The Carl project involves a complete roadway reconstruction on Carl Avenue. This includes new sub base, road base, asphalt and curb replacement, and the installation of new sidewalks and decorative town street lighting. In addition to roadway reconstruction, there will be an upgrade of existing water mains and service lines. Replacement and upgrading of existing stormwater drainage system, and installation of under drain will also be completed.

Schedule	
Start:	FY 21/22
Completion	FY 22/23

Project Construction Budget (Future Worth)	
Professional Services	\$122,669
Construction	\$1,555,000



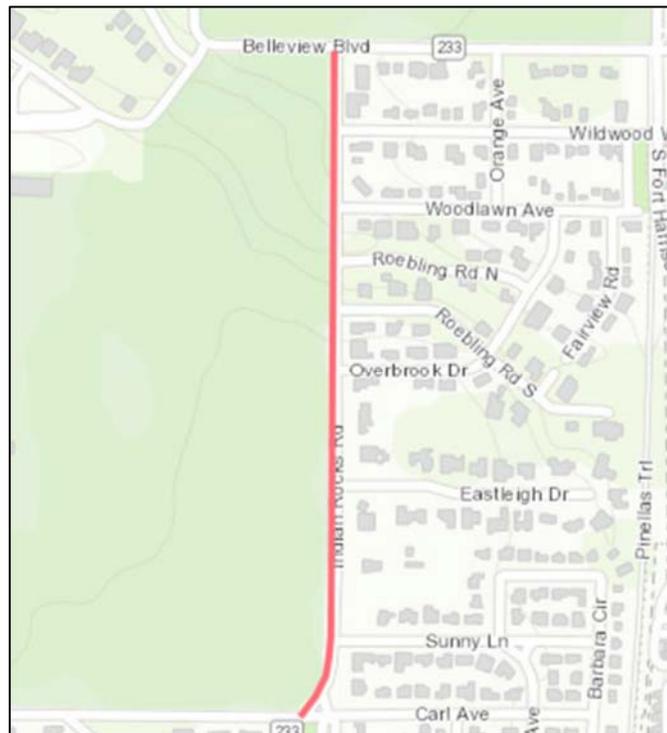
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 3 - IRR Bayview to Belleview

The IRR Bayview to Belleview project will include complete roadway reconstruction, stormwater system, and a new pedestrian walkway/bike path running the full length of the project, including area crossing over Belleair Creek. Stormwater system will address ponding at the Belleair Creek bridge.

Schedule	
Start:	FY 22/23
Completion	FY 24/25

Project Construction Budget (Future Worth)	
Professional Services	\$617,000
Construction	\$3,274,000



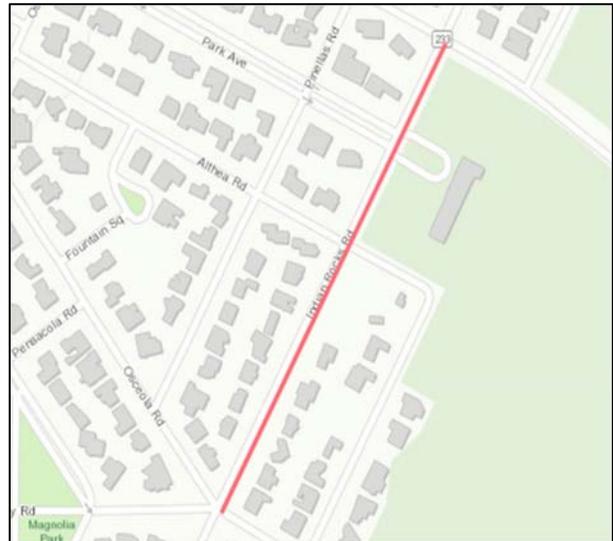
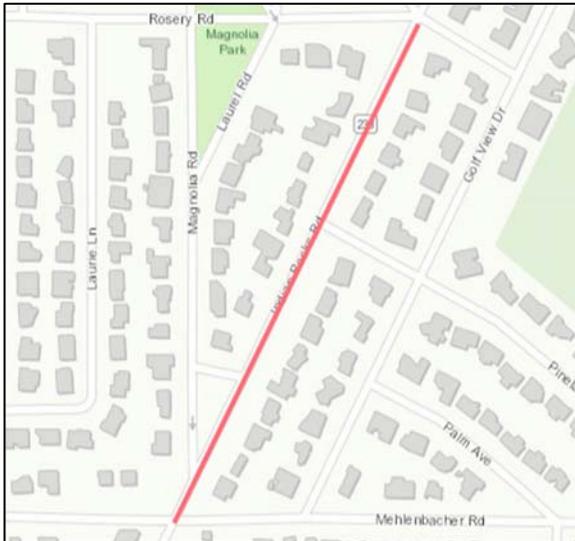
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 4 – Indian Rocks Road – Mehlenbacher to Poinsettia

The Indian Rocks Road: Mehlenbacher to Poinsettia project has a primary focus on stormwater collection and conveyance system improvements. In addition, a full roadway reconstruction will be included sections where new storm drainage components and new potable water mains will be completed. Road sections in areas outside of the storm and potable water main installation will include a complete mill and resurface.

Schedule	
Start:	FY 21/22
Completion	FY 23/24

Project Construction Budget (Future Worth)	
Professional Services	\$170,868
Construction	\$2,779,000



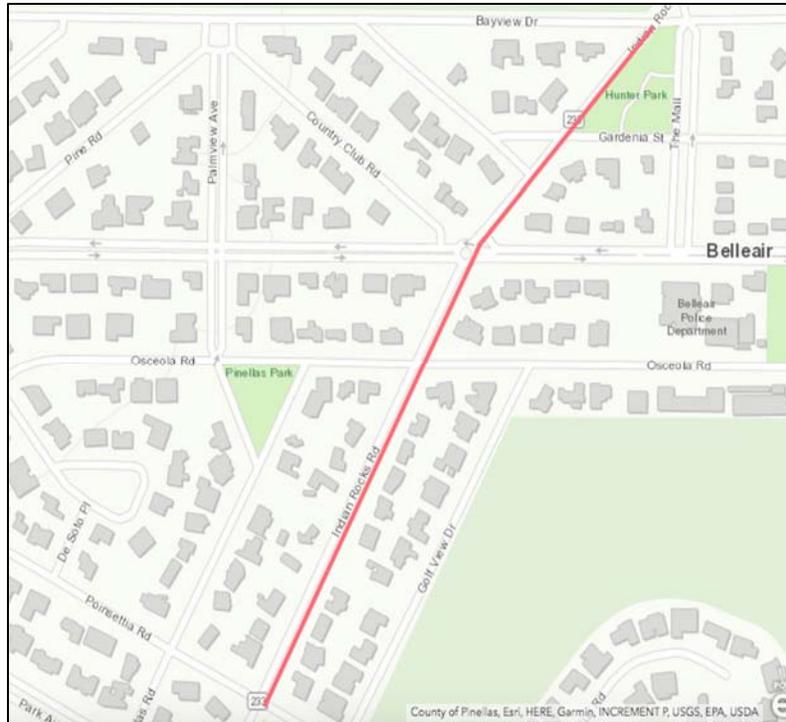
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 5 - IRR: Hunter Bayview to Poinsettia

The IRR: Hunter Bayview to Poinsettia project will involve a full depth roadway reconstruction. This will include a new sub base, road base, asphalt, and curbs. Additionally, the installation of a new stormwater drainage collection system, and the replacement of existing water mains will be completed.

Schedule	
Start:	FY 22/23
Completion	FY 26/27

Project Construction Budget (Future Worth)	
Professional Services	\$189,000
Construction	\$2,163,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 6 - Osceola East of IRR

The Osceola East of IRR project will involve a full depth roadway reconstruction. This will include new sub base, road base, asphalt, and curbs along Osceola Rd. east of Indian Rocks Road, as well as Varona St. from Osceola to Ponce De Leon Blvd. Additionally, the project will involve the installation of a new stormwater collection system, under drain, and the upsizing of an existing water main.

Schedule	
Start:	FY 26/27
Completion	FY 27/28

Project Construction Budget	
Professional Services	\$245,000
Construction	\$2,600,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 7 - The Mall/Gardenia

The Mall/Gardenia project will include complete roadway system replacement, including sub base, base and pavement. Also, an underdrain and stormwater collection system, including under drain, will be installed. Lastly, the existing water mains, service lines, and electrical system wires for decorative town street lighting will be replaced.

Schedule	
Start:	FY 28/29
Completion	FY 29/30

Project Construction Budget (Future Worth)	
Professional Services	\$214,000
Construction	\$2,227,000



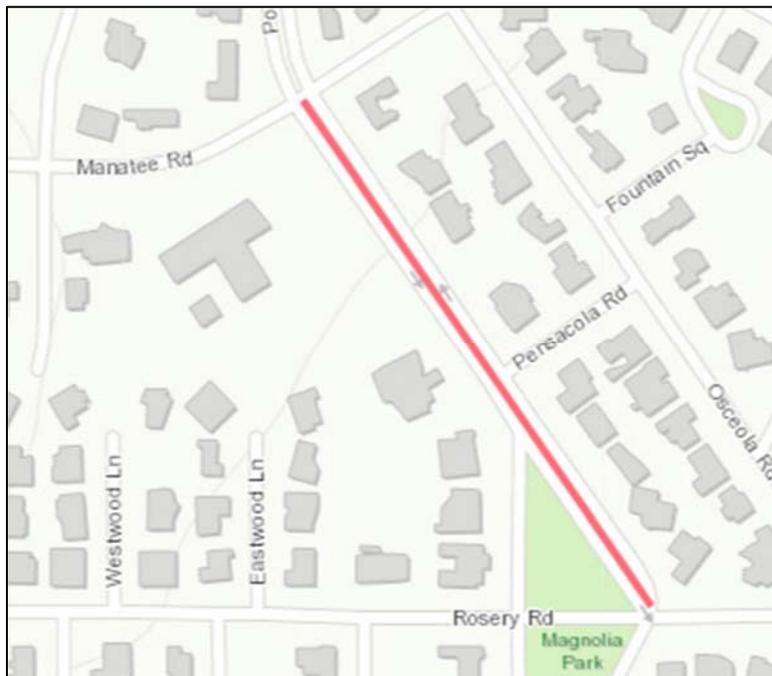
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 8 - Ponce from Manatee to Rosery

The Ponce from Manatee to Rosery project will involve a full depth roadway reconstruction. This includes new sub base, road base, asphalt, and curbs. The existing water mains will be replaced, and under drain will also be installed.

Schedule	
Start:	FY 32/33
Completion	FY 33/34

Project Construction Budget (Future Worth)	
Professional Services	\$282,000
Construction	\$2,933,000



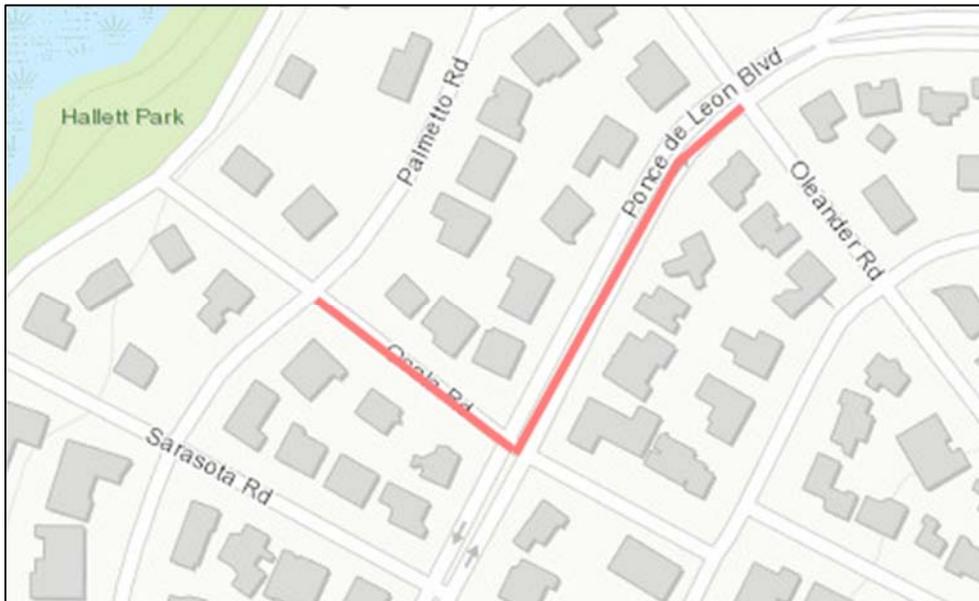
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 9 - Ocala/Ponce

Ocala/Ponce project will involve a full depth roadway reconstruction. This includes new sub base, road base, asphalt, and curbs. In addition to the roadway reconstruction, the installation of a new stormwater drainage collection system will be completed. Existing water mains will be replaced, along with the installation of under drain. A new wiring conduit will be put in place for decorative town street lighting.

Schedule	
Start:	FY 36/37
Completion	FY 37/38

Project Construction Budget (Future Worth)	
Professional Services	\$331,000
Construction	\$3,439,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 10 - Orlando/Ponce

Orlando/Ponce project will involve a full depth roadway reconstruction. This includes new sub base, road base, asphalt, and curbs. In addition to the roadway reconstruction, the installation of a new stormwater drainage collection system will be completed. Existing water mains will be replaced, along with the installation of under drain. A new wiring conduit will be put in place for decorative town street lighting.

Schedule	
Start:	FY 38/39
Completion	FY 39/40

Project Construction Budget (Future Worth)	
Professional Services	\$548,000
Construction	\$5,698,000



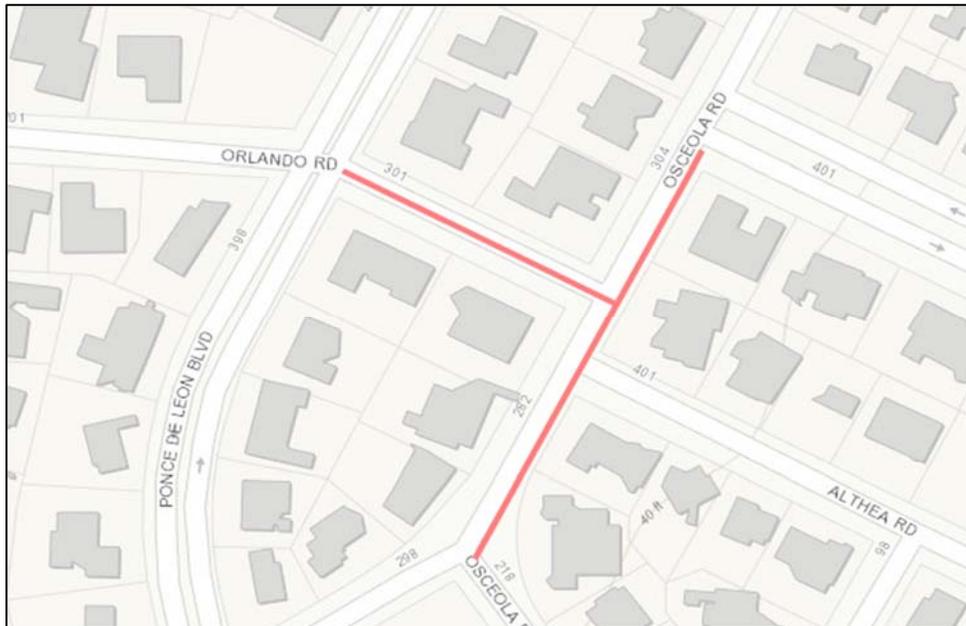
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 11 - Orlando/Osceola

Orlando/Osceola project will involve widening the roadway, in conjunction with a full depth roadway reconstruction. This includes new sub base, road base, asphalt, and curbs. In addition to the roadway reconstruction, the reconfiguration and installation of a new stormwater collection system will be completed. Water mains and utilities will be replaced.

Schedule	
Start:	FY 40/41
Completion	FY 41/42

Project Construction Budget (Future Worth)	
Professional Services	\$254,000
Construction	\$2,644,000



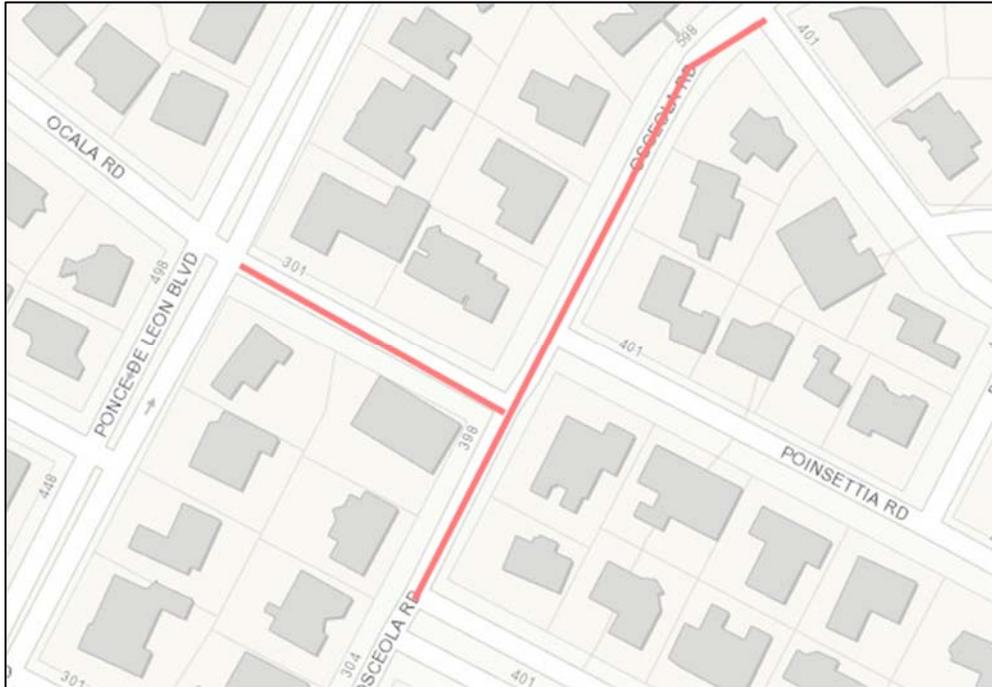
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 12 - Ocala/Osceola

Ocala/Osceola project will involve widening the roadway, in conjunction with a full depth roadway reconstruction. This includes new sub base, road base, asphalt, and curbs. In addition to the roadway reconstruction, the reconfiguration and installation of a new stormwater collection system will be completed. Water mains and utilities will be replaced.

Schedule	
Start:	FY 42/43
Completion	FY 43/44

Project Construction Budget (Future Worth)	
Professional Services	\$302,000
Construction	\$3,145,000



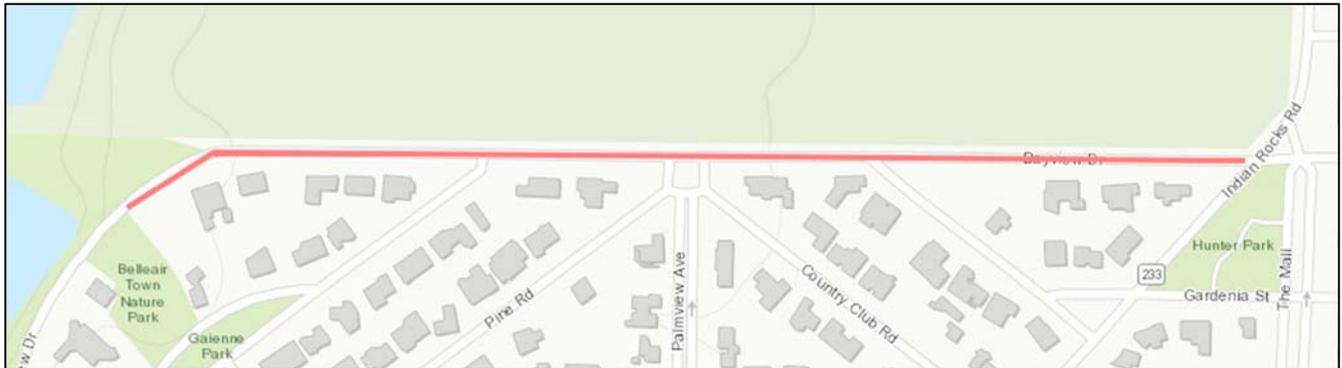
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 13 - Bayview Drive: Bridge to Indian Rocks Road

The Bayview Drive: Bridge to Indian Rocks Road project will involve milling and resurfacing the existing roadway.

Schedule	
Start:	FY 44/45
Completion	FY 44/45

Project Construction Budget (Future Worth)	
Construction	\$225,000



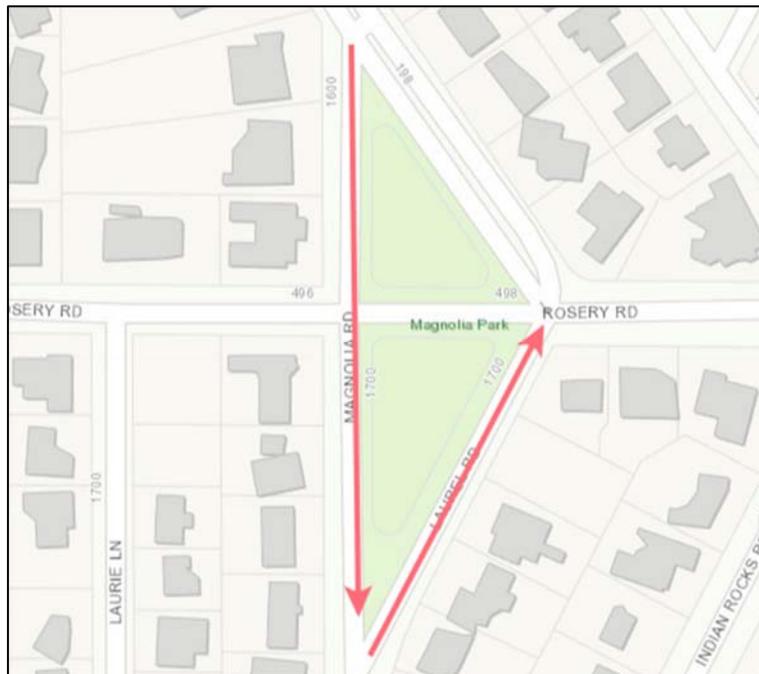
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 14 - Magnolia/Wall One Way

The Magnolia/Wall One Way will involve turning Magnolia Road into a one-way street going south from Ponce De Leon Blvd. to the end of Doyle/Wall Park. In addition to this, Laurel Rd. will become a one-way street going North, from Magnolia Rd. to Rosery Rd.

Schedule	
Start:	FY 44/45
Completion	FY 45/46

Project Construction Budget (Future Worth)	
Professional Services	\$34,000
Construction	\$356,000



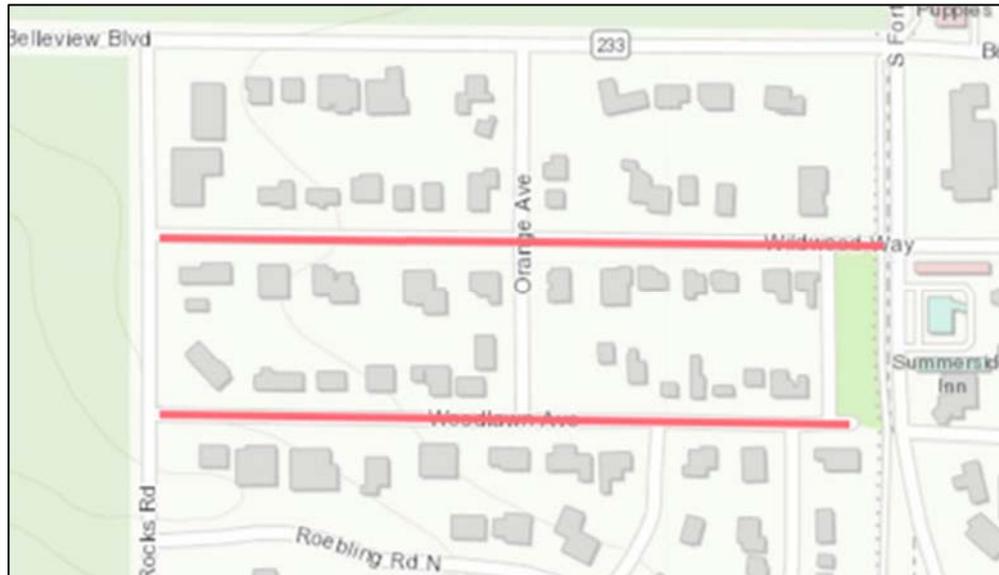
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 15 - Wildwood/Woodlawn

The Wildwood/Woodlawn project will involve milling and resurfacing the existing roadway.

Schedule	
Start:	FY 45/46
Completion	FY 45/46

Project Construction Budget (Future Worth)	
Construction	\$324,000



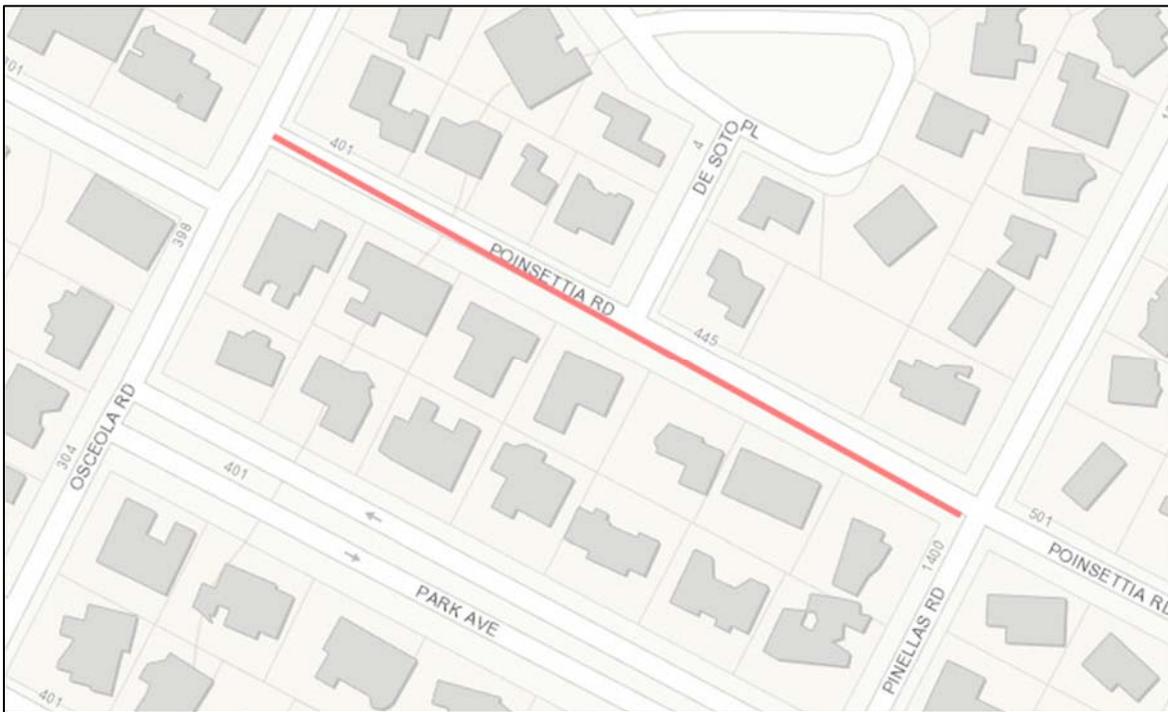
Town of Belleair
Capital Projects Funds
Detail of Major Projects

CIP No. 16 - Poinsettia

The Poinsettia project will involve the milling and resurfacing of existing roadway on the street. An inch and a half of existing asphalt will be milled and replaced with two new inches of asphalt.

Schedule	
Start:	FY 45/46
Completion	FY 45/46

Project Construction Budget (Future Worth)	
Construction	\$132,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

BLUFF, BRIDGE, & SEAWALL PROJECTS

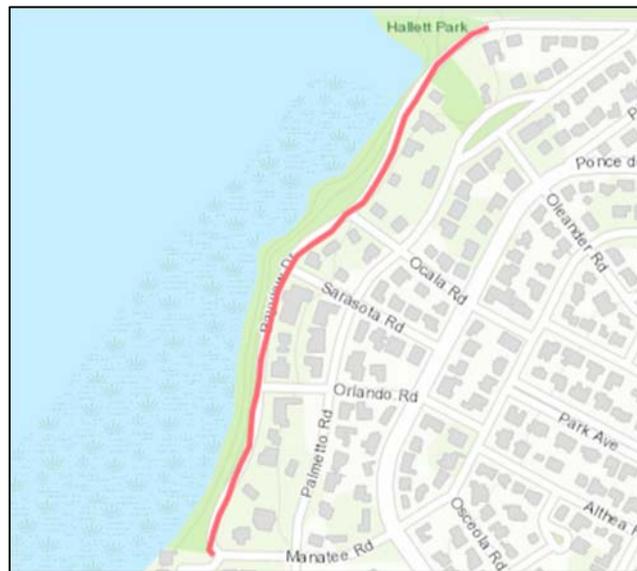
Town of Belleair
Capital Projects Funds
Detail of Major Projects

The Bluff

The Town of Belleair will need to address sloughing and erosion issues at the Bluff. A feasibility study will be performed to evaluate alternatives, provide recommendations, and provide budgetary cost estimate. The town is currently waiting for cooperative funding from Southwest Florida Water Management District (SWFWMD). If funding is approved, the town and an engineer consultant will begin the feasibility study in October of 2021. The Town will then develop plans that may include short- and long-term improvements.

Schedule	
Start:	FY 22/23 (Study)
Study Completion	FY 22/23
Start (Design/Construction)	FY 22/23
Design/Construction Completion	FY 27/28

Project Construction Budget (Future Worth)	
Study	\$156,000
Point Repairs	TBD
Professional Services	\$718,000
Construction	\$5,483,000
Seawall Replacement (if required)	\$220,000



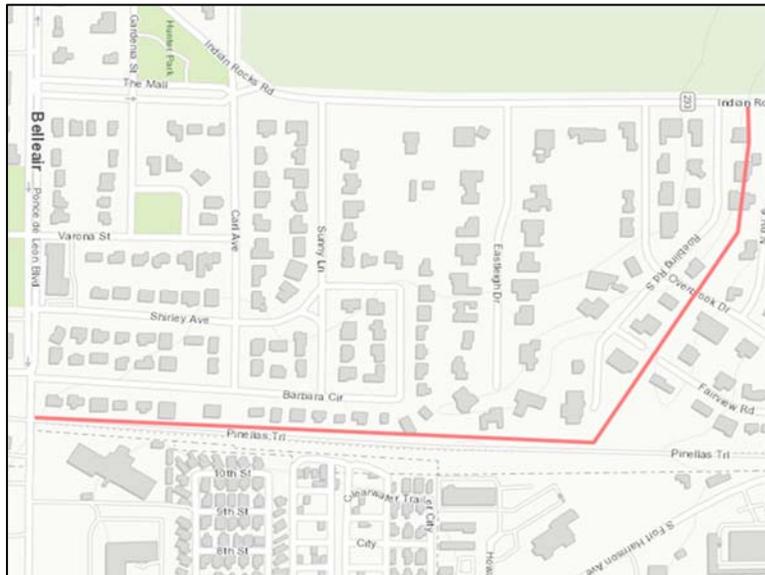
Town of Belleair
Capital Projects Funds
Detail of Major Projects

Belleair Creek (Ponce to Bridge)

The Town of Belleair is actively pursuing partnership with Pinellas County and the City of Largo on the Belleair Creek (Ponce to Bridge) project. Through the partnership, the town hopes to obtain cooperative funding to study the overall drainage basin impacts and changes to the creek. The town is also interested in the options for the stabilization of the creek bank.

Schedule	
Start:	FY 23/24
Completion	FY 27/28

Project Construction Budget (Future Worth)	
Study	\$78,000
Point Repairs	
Professional Services	\$359,000
Construction	\$2,740,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

Seawall Improvements

Seawall Improvements will be performed at Thompson Park and Winston Park. The Thompson Park seawall requires a full replacement with a new driven wall made of fiber reinforced polymers (FRP) to be constructed in front of the existing wall and filling the space between the walls with #57 stone. The Winston Park Seawall needs to have a French drain with weepholes constructed. It is recommended that these projects be performed as soon as possible and in parallel with the Bridge Repair Projects to reduce overall project costs.

Schedule	
Start:	FY 21/22
Completion	FY 21/22

Project Construction Budget (Future Worth)	
Professional Services	\$27,000
Thompson Park	\$260,000
Winston Park	\$5,000



Town of Belleair
Capital Projects Funds
Detail of Major Projects

Bridge Repairs

Bridge Repairs are recommended for the Winston Dr. Bridge and the North Pine Circle Bridge. Repairs at the Winston Dr. Bridge generally include repairing a 3' x 5' void along with concrete crack and spall repairs, joint repairs, and debris removal. These improvements should be performed as soon as possible.

The North Pine Circle Bridge requires lower priority, basic maintenance repairs including concrete spalling/cracking, joint repairs, and debris removal. It is recommended that these projects be performed as soon as possible and in parallel with the Seawall Improvements to reduce overall project costs.

Schedule	
Start:	FY 21/22
Completion	FY 21/22

Project Construction Budget	
Professional Services	\$6,000
Project Construction Budget (Seawall)	
Winston Dr. Bridge	\$12,000
N. Pine Circle Bridge	\$53,000

