

FLEET MANAGEMENT

Profile: Town of Belleair 3 year Hold (168399)

Vehicle Comparison



Vehicle Type	1/2 Ton Pickup	1/2 Ton Pickup	SUV	1/2 Ton Pickup
Engine	3.3L V6 PDFI	2.7L V6 EcoBoost	2.5L i-VCT	5.3L EcoTec3 V8
EPA MPG City	20	20	21	15
EPA MPG Highway	25	26	29	22
Acquisition Cost	\$21,907	\$24,850	\$19,462	\$21,655
Total Actual Depreciation	\$4,607	\$3,550	\$7,462	\$2,055
Total Fuel Cost	\$1,473	\$1,441	\$1,325	\$1,794
Total Maintenance Cost	\$690	\$690	\$672	\$690
Monthly Depreciation	\$273.84	\$310.63	\$243.28	\$270.69
Monthly Management Fee	\$21.91	\$24.85	\$19.46	\$21.66
Monthly Interest	\$82.90	\$93.79	\$73.86	\$81.97
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$378.64	\$429.27	\$336.60	\$374.32
Lease Term	36 Months	36 Months	36 Months	36 Months
Holding Period	3 Years	3 Years	3 Years	3 Years
Annual Mileage	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.73	\$0.69	\$0.88	\$0.58
RBV at Term	\$12,049	\$13,668	\$10,704	\$11,910
Expected Sales Price	\$17,300	\$21,300	\$12,000	\$19,600
Estimated Equity at Term	\$5,251	\$7,633	\$1,296	\$7,690