

RESOLUTION NO. 2019-20

A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 FOR CARRYING ON THE GOVERNMENT OF THE TOWN.

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2018-38, adopting the budget for fiscal year beginning October 1, 2018 and ending September 30, 2019, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2018-2019 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, multiple employees of the Town of Belleair were eligible to receive compensation for their accrued leave liability; and

WHEREAS, final debris management expenses have been reconciled related to Hurricane Irma are coming to completion;

WHEREAS, the Solid Waste department vehicles required the depreciation expense to be recorded appropriately;

WHEREAS, the town is required to make its actuarially accrued liability payment to its police officers pension plan; final debris management expenses have been reconciled related to Hurricane Irma are coming to completion;

WHEREAS, prior year funds were dedicated to certain expenses, including computer upgrades and automated external defibrillators (AEDs);

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA:

1. That the Fiscal year 2018-2019 budget be amended as displayed on Attachment A.

PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA, this 17th day of September, A.D., 2019.

Mayor

ATTEST:

Town Clerk