

RESOLUTION NO. 2017-30

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 FOR
CARRYING ON THE GOVERNMENT OF THE TOWN.**

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2016-20 adopting the budget for fiscal year beginning October 1, 2016 and ending September 30, 2017, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2016-2017 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, additional expenses were incurred during Hurricane Irma as emergency response personnel were assigned to work extended shifts; and

WHEREAS, savings were realized in other functional areas to offset these additional expenses.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2016-2017 budget be amended as displayed on Attachment A.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF
BELLEAIR, FLORIDA, this 21st day of NOVEMBER, A.D., 2017.**

Mayor

ATTEST:

Town Clerk

Attachment A

General Fund Operating					
Expenditures					
Account	Dept	Desc	Additional Amount	Current Budget	Final Amended Amount
1-515000-53160	Building Department	Contract Labor	\$ (6,300.00)	\$ 80,000.00	\$ 73,700.00
1-519000-54401	Support Services Department	Equipment Leasing	\$ (6,500.00)	\$ 18,100.00	\$ 11,600.00
1-519000-54302	Support Services Department	Sanitation	\$ (5,900.00)	\$ 6,900.00	\$ 1,000.00
1-519000-51500	Support Services Department	Sick Leave	\$ (7,000.00)	\$ 7,350.00	\$ 350.00
1-519000-57001	Support Services Department	Vehicle Debt Service	\$ (8,000.00)	\$ 16,000.00	\$ 8,000.00
1-519000-51200	Support Services Department	Salaries	\$ (11,300.00)	\$ 341,800.00	\$ 330,500.00
1-521000-51400	Police Department	Overtime	\$ 56,000.00	\$ 13,000.00	\$ 69,000.00
1-521000-51200	Police Department	Salaries	\$ 6,000.00	\$ 842,500.00	\$ 848,500.00
1-572100-52301	Public Works Department	Medical Benefit	\$ (2,700.00)	\$ 5,425.24	\$ 2,725.24
1-572100-53151	Public Works Department	Professional Services	\$ (2,700.00)	\$ 20,500.00	\$ 17,800.00
1-572100-52500	Public Works Department	Unemploy. Comp.	\$ (3,900.00)	\$ 7,150.00	\$ 3,250.00
1-572100-53410	Public Works Department	Street Sweeping	\$ (4,700.00)	\$ 19,500.00	\$ 14,800.00
1-572200-54300	Recreation Department	Electricity	\$ (3,000.00)	\$ 37,000.00	\$ 34,000.00
			\$ -		
Wastewater Fund Operating					
Expenditures					
Account	Dept	Desc	Additional Amount	Current Budget	Final Amended Amount
403-535000-53170	Wastewater Utility	Wastewater Expense	\$ 410,000.00	\$ 750,000.00	\$ 1,160,000.00
			\$ 410,000.00		
Revenues					
403-343500	Wastewater Utility	Wastewater Utility Revenue	\$ 410,000.00	\$ 750,000.00	\$ 1,160,000.00
			\$ 410,000.00		