

FLEET MANAGEMENT

Profile: Town of Belleair 2 year Hold COPY (168401)

Vehicle Comparison



Vehicle Type	1/2 Ton Pickup	1/2 Ton Pickup	SUV	1/2 Ton Pickup
Engine	3.3L V6 PDFI	2.7L V6 EcoBoost	2.5L i-VCT	5.3L EcoTec3 V8
EPA MPG City	20	20	21	15
EPA MPG Highway	25	26	29	22
Acquisition Cost	\$21,907	\$24,850	\$19,462	\$21,655
Total Actual Depreciation	\$3,107	\$2,050	\$6,062	\$555
Total Fuel Cost	\$980	\$959	\$882	\$1,192
Total Maintenance Cost	\$460	\$460	\$448	\$460
Monthly Depreciation	\$273.84	\$310.63	\$243.28	\$270.69
Monthly Management Fee	\$21.91	\$24.85	\$19.46	\$21.66
Monthly Interest	\$90.68	\$102.61	\$80.77	\$89.66
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$386.42	\$438.09	\$343.51	\$382.01
Lease Term	24 Months	24 Months	24 Months	24 Months
Holding Period	2 Years	2 Years	2 Years	2 Years
Annual Mileage	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.76	\$0.69	\$1.02	\$0.55
RBV at Term	\$15,335	\$17,395	\$13,623	\$15,159
Expected Sales Price	\$18,800	\$22,800	\$13,400	\$21,100
Estimated Equity at Term	\$3,465	\$5,405	(\$223)	\$5,941