

Project	Description	Priority	Cost	Budget Year(s)	Cooperative Funding Candidate										Total
					SWFWMD	LAP	DIRECT	COUNTY	NonProfit	Drainage	Safety	Structural	Aesthetic	Political	
Minor Capital Program /Recurring Maintenance Activities															
Park Improvements	Annual amounts for Capial Park Improvements	Maintenance	\$25,000	Annual	No	No	No	No	No	1	2	1	4	2	10
Street Light Replacement	Annual amounts for light replacement and maintenance	Maintenance	\$25,000	Annual	No	No	No	No	No	1	4	1	4	3	13
Capital Parks (Magnolia/Wall)	Budget amount for Magnolia Wall Project as approved	Approved	\$150,000	17/18	No	No	No	No	No	1	1	2	4	5	13
Street Signs	Street Sign replacement project to bring signs up to new federal standard	Regulatory Requirement	\$25,000	17/18	No	No	No	No	No	1	4	1	2	1	9
Harold's Lake	Clean-out of Harold's lake sediment sump.	Regulatory Requirement	\$207,000	Every 5 years	No	No	No	No	No	3	2	2	1	2	10
Small Roadway Projects	Amounts for point repairs, sidewalk repairs, sealants, overlays, minor pavement segment repairs	Maintenance	\$205,000	Annual	No	No	No	No	No	3	3	3	3	2	14
Major Capital Program															
Pinellas/Ponce (Phase 2)	Roadway reconstruction, Stormwater treatment and conveyance, Underdrain facilities and Utility improvements; landscape replacement	Highest	\$3,300,000	18/19	\$1,375,000	N/A	N/A	N/A	N/A	4	3	4	3	2	16
Palmetto	Full depth reconstruction; utilly improvements; stormwater collection system	Highest (Roadway Failure)	\$750,000	18/19	N/A	N/A	N/A	N/A	N/A	3	5	5	5	5	23
Carl	Full depth reconstruction and utilly improvements. Possible Mill &Resurface surrounding roads in basin. Examine Value Effect	Highest (Roadway Failure)	\$691,000	18/19	N/A	N/A	N/A	N/A	N/A	4	3	5	5	5	22
Belforest	Mill & Resurface	Approved	\$50,000	18/19	N/A	N/A	N/A	N/A	N/A	1	2	2	4	2	11
Bayview Bridge to IRR	Restructured Project. Examining possiblity of diverting stormwater to BCC for treatment and reuse.Roadway and Utility improvements	Medium (Based on Funding Opportunity)	\$2,628,500	20/21	\$1,161,000	Maybe	No	No	No	3	1	2	2	3	11
IRR (Hunter/Bayview to Poinsettia)	full depth roadway reconstruction, installation of stormwater collection system and underdrain, utility improvements, multimodal upgrades	Medium-High (Based on Funding Opportunity and Drainage)	\$1,432,035	26/27	No	Yes	Maybe	Complete Streets	No	2	2	2	2	2	10
IRR (Poinsettia to Rosery)	full depth roadway reconstruction, installation of stormwater collection system and underdrain, utility improvements, multimodal upgrades	Medium-High (Based on Funding Opportunity and Drainage)	\$825,000	19/20	Maybe	Yes	Maybe	Complete Streets	No	4	4	2	4	5	19
IRR (Rosery to Mehlenbacher)	full depth roadway reconstruction, installation of stormwater collection system and underdrain, utility improvements, multimodal upgrades	Medium-High (Based on Funding Opportunity and Drainage)	\$767,000	29/30	Maybe	Yes	Yes	Complete Streets	No	4	3	4	4	4	19
The Bluff	Permittability Study, Bank Stabilization and Reinforcement, Vegetative restoration	High	\$5,920,000	21/22	Yes	Yes	Yes	Maybe	Yes	1	4	5	2	3	15
Belleair Creek (Ponce to Bridge)	Study & Water Modeling,Bank stabilization and armoring or pipe work, clearing, and right of way	Medium-High (Based on Funding Opportunity and Drainage)	\$5,800,000	22/24	Yes	Yes	Maybe	Yes/Penny	No	2	3	5	4	3	17
Ponce (Roundabout to Trail)	New stormwater collection system; Upsizing existing piping; Roadway reconstruction (full-depth), landscape replacement, and watermain replacement; multimodal upgrades	High (Drainage & Safety)	\$2,035,000	19/20	No	Maybe	Maybe	No	No	4	2	2	3	1	12
Pinellas/Ponce (Phase 3)	Full depth roadway reconstruction; relocation and upsizing of existing stormwater colection system; installation of underdrain; utility improvements	High (Drainage & Safety)	\$783,000	18/19	No	No	No	No	No	5	5	2	2	2	16
Bridge Repairs	Scour protection around the bridge pilings	Medium (Maintenance)	\$60,000	18/19	No	No	No	No	No	1	2	3	2	1	9
Magnolia Wall/One Way (Concept)	Magnolia/Wall Park to one-ways on Magnolia and Laurel, and would eliminate the median at Ponce in this segment. This adjustment would addresses traffic volume and safety around the park and would allow for increased parking opportunities the park	Medium-Low	\$200,000	18/19	No	No	No	No	Maybe	1	3	1	2	2	9
6 to 10 Year Capital Needs Program															
Seawalls	Seawall reconstruction or major repairs when needed.														
The Mall/Gardenia	Drainage improvements; Full-depth reconstruction; Adding of underdrain; utility upgrades														
Osceola (East of IRR)	Drainage improvements; Full-depth reconstruction; Adding of underdrain; utility upgrades														
IRR Bayview to Belleview	Mill and resurface (2023) MultiModal Transportation Improvments, Bridge reinforcement														
Ponce from Manatee to Oleander	Full depth roadway reconstruction; upgrade and realign existing stormwater collection system; utility upgrades														
Wildwood/Woodlawn	Mill and Resurfacing.														
Poinsettia	Full reconstruction, Drainage improvements, Lighting, ADA improvement, MultiModal Transportation Improvments														
Osceola (Oleander to Manatee)	Full depth roadway reconstruction; upgrade and realign existing stormwater collection system; utility upgrades														
Ponce (Manatee to Rosery)	installation of new stormwater collection system including underdrain; utility upgrades; ful depth roadway reconstruction; landscape replacement														
10 Year and Beyond Capital Needs															
Bridge Replacement	Replacement of bridges														
Town Hall Replacement	Replacement of Town Hall														