

# TOWN OF BELLEAIR

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Dear Resident,

Over the past seven years, improving Belleair's infrastructure has been a major focus for our Town, as many large projects have been scheduled and completed since 2010. It is the belief of Town staff and elected officials that such projects have been great milestones for Belleair, and should be a continued focus.

Moving forward, seventeen additional capital projects have been scheduled for completion within the next fifteen years. On the back side of this paper is a map denoting this plan, along with a prioritization ranking, estimated time frames, and details regarding the scope of each project.

The process for selecting and prioritizing these projects has been a year-long enterprise, as Town staff has been closely-assessing our infrastructure and analyzing the cost impacts via several condition sets. First, staff utilized data provided by Vanasse Hangen Brustlin, Inc. (VHB) to measure current conditions and distress levels of all of the roads in town. Next, public works staff conducted a town-wide visual inspection and ranking of all of the roads and drainage components throughout town; considering factors such as safety, runoff time, lighting, and drainage. This information was then combined into a composite ranking.

It is important to note that this ranking also takes into account projects whose construction is dependent upon the completion of surrounding improvements. For example, Bayview Drive was completed last year largely because the piping and drainage inherent with that project had to be completed first in order for future, more eastward drainage systems and outfalls to operate properly.

Aside from completion dates, some capital projects will be completed at different levels, depending on the needs of each area. This creates a distinction from a roadway being a "total re-construction" versus a "mill and re-surface" project. Total re-construction projects are more extensive and include the need for piping and road-base repair. Alternately, mill and re-surface projects are less invasive and require the stripping and replacement of asphalt alone; these projects can be completed in a more timely fashion and are far more cost-effective.

It is the belief of the Commission and the staff that this plan will move our Town into a new era of capital improvements and will continue to make Belleair a beautiful and prosperous place to live. I look forward to the future that this brings.

  
Gary Katika  
Mayor

## Upcoming Capital Improvements Projects

The below dates may be subject to change. If a road is not marked, it has either already undergone construction or is not slated for construction over the next 15 fiscal years For more information, visit [www.townofbelleair.com/capitalprojects](http://www.townofbelleair.com/capitalprojects)



#	PROJECT	BEG. F/Y	SCOPE	#	PROJECT	BEG. F/Y	SCOPE
1	Ponce/Poinsettia	16/17	Total re-construction	10	IRR North	22/23	Mill and re-surface
2	Palmetto Road	17/18	Total re-construction	11	Woodlawn/Wildwood/Fairview	23/24	Mill and re-surface
3	Carl Avenue	17/18	Total re-construction	12	Osceola/Varona	24/25	Total re-construction
4	Belleair Forest	17/18	Mill and re-surface	13	Poinsettia West	25/26	Mill and re-surface
5	Shirley/Varona	18/19	Mill and re-surface	14	Ponce Central	25/26	Total re-construction
6	IRR South	19/20	Mill and re-surface	15	IRR Central	27/28	Total re-construction
7	Palmetto/Bayview North	19/20	Total re-construction	16	Ponce South	28/29	Total re-construction
8	Ponce East	21/22	Total re-construction	17	Osceola Central	29/30	Total re-construction
9	The Mall/Gardenia	22/23	Total re-construction				