

FLEET MANAGEMENT

Profile: Town of Belleair 1 year Hold (168405)

Vehicle Comparison



Vehicle Type	1/2 Ton Pickup	1/2 Ton Pickup	SUV	1/2 Ton Pickup
Engine	3.3L V6 PDFI	2.7L V6 EcoBoost	2.5L i-VCT	5.3L EcoTec3 V8
EPA MPG City	20	20	21	15
EPA MPG Highway	25	26	29	22
Acquisition Cost	\$21,907	\$24,850	\$19,462	\$21,655
Total Actual Depreciation	\$1,307	\$250	\$4,362	(\$1,445)
Total Fuel Cost	\$489	\$478	\$440	\$595
Total Maintenance Cost	\$230	\$230	\$224	\$230
Monthly Depreciation	\$273.84	\$310.63	\$243.28	\$270.69
Monthly Management Fee	\$21.91	\$24.85	\$19.46	\$21.66
Monthly Interest	\$98.46	\$111.43	\$87.68	\$97.35
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$394.20	\$446.91	\$350.42	\$389.70
Lease Term	12 Months	12 Months	12 Months	12 Months
Holding Period	1 Year	1 Year	1 Year	1 Year
Annual Mileage	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.77	\$0.60	\$1.34	\$0.24
RBV at Term	\$18,621	\$21,123	\$16,543	\$18,407
Expected Sales Price	\$20,600	\$24,600	\$15,100	\$23,100
Estimated Equity at Term	\$1,979	\$3,478	(\$1,443)	\$4,693