

SOLID WASTE SAMPLE - COST DRIVERS AND ASSUMPTIONS				
	Stops per week	% multiplier	# of tons	% multiplier
Solid Waste Collection	2,800	67%	2,684	47%
Recycling	1,400	33%	3,000	53%
TOTAL	4,200	100%	5,684	100%
	Personnel Cost per week			
	Collection	Disposal	Total	
Solid Waste Collection	\$ 4,668	\$ 622	\$ 5,290	
Recycling	\$ 506	\$ 97	\$ 603	
TOTAL	\$ 5,174	\$ 720	\$ 5,893	
% Multiplier	88%	12%	100%	
SANITATION REVENUES BY USER TYPE				
	17-Oct		Annualized	
SFR	\$ 47,309.25	73%	\$ 604,041.89	
MF	\$ 13,180.30	20%	\$ 168,285.34	
COM	\$ 4,195.88	6%	\$ 53,572.76	
	\$ 64,685.43		\$ 825,900.00	
BUDGETED REVENUE	\$ 825,900			