

FLEET MANAGEMENT

Profile: Town of Belleair 4 year Hold (168395)

Vehicle Comparison



Vehicle Type	1/2 Ton Pickup	1/2 Ton Pickup	SUV	1/2 Ton Pickup
Engine	3.3L V6 PDFI	2.7L V6 EcoBoost	2.5L i-VCT	5.3L EcoTec3 V8
EPA MPG City	20	20	21	15
EPA MPG Highway	25	26	29	22
Acquisition Cost	\$21,907	\$24,850	\$19,462	\$21,655
Total Actual Depreciation	\$6,007	\$4,950	\$8,662	\$3,555
Total Fuel Cost	\$1,970	\$1,927	\$1,772	\$2,400
Total Maintenance Cost	\$920	\$920	\$896	\$920
Monthly Depreciation	\$273.84	\$310.63	\$243.28	\$270.69
Monthly Management Fee	\$21.91	\$24.85	\$19.46	\$21.66
Monthly Interest	\$75.13	\$84.96	\$66.95	\$74.28
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$370.87	\$420.44	\$329.69	\$366.63
Lease Term	48 Months	48 Months	48 Months	48 Months
Holding Period	4 Years	4 Years	4 Years	4 Years
Annual Mileage	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.70	\$0.67	\$0.79	\$0.62
RBV at Term	\$8,763	\$9,940	\$7,785	\$8,662
Expected Sales Price	\$15,900	\$19,900	\$10,800	\$18,100
Estimated Equity at Term	\$7,137	\$9,960	\$3,015	\$9,438