

**RESOLUTION NO. 2017-07**

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,  
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 FOR  
CARRYING ON THE GOVERNMENT OF THE TOWN.**

**WHEREAS**, the town commission of the Town of Belleair, Florida, passed Resolution No. 2016-20 adopting the budget for fiscal year beginning October 1, 2016 and ending September 30, 2017, for carrying on the government of the town; and

**WHEREAS**, it is the desire of the town commission to amend the budget for fiscal year 2016-2017 to provide sufficient funding for the proposed expenditures and revenues; and

**WHEREAS**, additional revenue was received for the dissolution of a local organization and the excess funds will be allocated to a departmental records imaging project; and

**WHEREAS**, the Police department received donations for the purchase of safety equipment; and

**WHEREAS**, the Recreation department received donations for the purchase of facility upgrades including new scoreboards for the ball fields; and

**WHEREAS**, encumbered funds for sidewalk replacement were not spent at the end of the prior fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF  
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2016-2017 budget be amended as displayed on Attachment A.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF  
BELLEAIR, FLORIDA, this 18<sup>th</sup> day of April, A.D., 2017.**

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**Mayor**

**ATTEST:**

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**Town Clerk**

## **ATTACHMENT A**

### **General Fund Budget Amendments**

#### **Revenue Accounts**

<b>Account</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
369000	Miscellaneous	\$ 1,500	\$20,000.00	\$ 21,500.00
366903	Police Donations	\$ 10,000	\$0.00	\$ 10,000.00
381000	Reserve (Rec Donation-Prior Years)*	\$ 64,000	\$55,000.00	\$ 119,000.00
337200	Grants	\$ 2,000	\$32,600.00	\$34,600.00
366911	Special Events	\$ 5,775	\$150,000.00	\$155,775.00
343900	Lot Mowing	\$ 2,700	\$0.00	\$2,700.00
381000	Prior Year Reserve*	\$ 33,750	\$0.00	\$33,750.00
		<b>\$ 119,725</b>		

\*If approved final amount would be totaled

#### **Expenditure Accounts**

#### **Budget Amendment**

<b>Account</b>	<b>Department</b>	<b>Description</b>	<b>Additional Amount</b>	<b>Current Budget</b>	<b>Final Amended Amount</b>
1-1-513100-55222	Administration	Records Management Fees	\$ 1,500	\$ 3,000	\$ 4,500
1-5-521000-55210	Police	Operating Supplies	\$ 8,000	\$ 21,000	\$ 29,000
1-5-52100-55260	Police	Protective Equipment	\$ 2,000	\$ 3,000	\$ 5,000
1-9-572200-58101	Recreation	Capital Purchasing	\$ 64,000	\$ 9,500	\$ 73,500
1-9-572200-53151	Recreation	Professional Services	\$ 2,000	\$ 65,000	\$ 67,000
1-9-572200-55234	Recreation	Special Events	\$ 5,775	\$ 127,000	\$ 132,775
1-9-572200-54682	Recreation	Tree Trimming	\$ 2,700	\$ 38,800	\$ 41,500
1-8-572100-55300	Public Works	Road Materials	\$ 33,750	\$ 55,450.00	\$ 89,200.00
			<b>\$ 119,725</b>		