

RESOLUTION NO. 2018-49

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 FOR
CARRYING ON THE GOVERNMENT OF THE TOWN.**

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2018-38 adopting the budget for fiscal year beginning October 1, 2018 and ending September 30, 2019, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2018-2019 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, it is in the town's interest to maintain a balanced budget while providing essential public services to its residents

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2018-2019 budget be amended as displayed on Attachment A.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF
BELLEAIR, FLORIDA, this 4th day of DECEMBER, A.D., 2018.**

Mayor

ATTEST:

Town Clerk

Attachment A

General Fund					
Expenditures					
Account	Dept	Desc	Additional Amount	Current Budget	Final Amended Amount
1-519000-54630	Support Services Department	Maint. Bldg - ServPro Remediation	\$ 24,000.00	\$ 24,500.00	\$ 48,500.00
1-519000-56405	Support Services Department	Computer System - Budgeting Tools	\$ 10,000.00	\$ 173,700.00	\$ 183,700.00
1-519000-58101	Support Services Department	Capital Purchase- Generator - FEMA	\$ 157,000.00	\$ -	\$ 157,000.00
1-521000-58101	Police Department	Capital Purchase - Radio System	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
			\$ 211,000.00	\$ 218,200.00	\$ 429,200.00
Revenues					\$ -
1-337200		Grants	\$ 117,700.00	\$ 2,000.00	\$ 119,700.00
1-381200		Xfer from Capital Equipment (10k ERP, 20k pd radios rest Generator)	\$ 69,300.00	\$ 31,800.00	\$ 101,100.00
1-381000		Reserves - ServPro Remediation	\$ 24,000.00	\$ 107,401.00	\$ 131,401.00
			\$ 211,000.00	\$ 141,201.00	\$ 352,201.00
Capital Equipment Replacement Fund					
Expenditures					
301-541600-58115	Capital Equipment Replacement Fund	Transfer to General Fund	\$ 69,300.00	\$ 31,800.00	\$ 101,100.00
			\$ 69,300.00	\$ 31,800.00	\$ 101,100.00
Revenues					
301-381000	Capital Equipment Replacement Fund	Transfer from Reserves	\$ 69,300.00	\$ -	\$ 69,300.00
			\$ 69,300.00	\$ 63,600.00	\$ 132,900.00