



Town Manager's Report 5/3/2022

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Items of Note

No Second Meeting in May

There will be no second Commission meeting in May. Future meeting dates will be determined at this meeting.

Town Closure - Monday, May 30th

Town Hall will be closed on Monday, May 30th in observance of Memorial Day.

Budget News: Police Pension Savings

Due to previous negotiations within the FOP contract, the decreasing trend in Police Pension expenditures continues! The Town will save roughly \$50,000 in fiscal year 2022-2023 due to these efforts.

Wilfred Holmes Out of Office

Wilfred Holmes is out of office from Monday, May 2nd to Friday, May 6th.

Christine Nicole Out of Office

Christine Nicole will be out of office Thursday, May 26 and return on Monday, May 30th.

Ashley Bernal and Katherine Bleakly Attending GFOA Conference

Ashley Bernal and Katherine Bleakly will be out of office attending the GFOA conference starting Sunday, June 5th and will return on Thursday, June 9th. Both are available via email and telephone at this time.

Proposed Next Commission Agenda

1. Pinellas Ponce Change Order
2. Harold's Lake Agreement
3. Resolution Thanking State Representatives
4. Line of Delegation

Previous Business

Belleair Country Club Concerns:

All work has been properly permitted with all involved governmental and environmental agencies signing off on the work before it began. The work was delayed a year due to getting approvals back from the Army Corp of Engineers and work was done to make sure the impact of the project was done properly.

Any protected animal species impacted by any work are required to be dealt with properly and according to all laws and regulations. I have not been made aware of any impact to a protected species at this time. Fortunately, squirrels, although not a protected species, are resilient and once construction is completed, they will be back in full force. I know that doesn't bring comfort to you knowing they are experiencing a disruption during this time.

The club will be planting some new trees on the property as part of their redevelopment plan. The BCC paid a \$128k tree mitigation fee on February 23, 2022, with those funds being deposited into the town tree fund to help mitigate some of the impact from the construction. The project is scheduled to be completed in approximately 8-12 months.

Pineland/Mehlenbacher Discussion:

At the time of this meeting, the Infrastructure board will have met on May 2nd to discuss this topic. A summary of the item will be attached to the Town Manager's report prior to the Commission meeting.

Water Plant Discussion:

Stefan Massol will speak at the meeting on this update, as more information will be received over the next week,

Indian Rocks Road:

This project is scheduled to be bid 45 - 60 days from now. This project is estimated to be complete around 10 months after construction begins. Staff is working with Pinellas County to understand any impacts from the Mehlenbacher project.

Pipeline Inventory:

Staff is working on conducting a thorough analysis of the pipelines throughout town. There is some understanding of the condition of pipes and their locations, but a more thorough inspection is to be completed in the coming months.

Notes