

FLEET MANAGEMENT

Profile: Town of Belleair 5 year Hold (168367)

Vehicle Comparison



Vehicle Type	1/2 Ton Pickup	1/2 Ton Pickup	SUV	1/2 Ton Pickup
Engine	3.3L V6 PDFI	2.7L V6 EcoBoost	2.5L i-VCT	5.3L EcoTec3 V8
EPA MPG City	20	20	21	15
EPA MPG Highway	25	26	29	22
Acquisition Cost	\$21,907	\$24,850	\$19,462	\$21,655
Total Actual Depreciation	\$7,307	\$6,250	\$9,862	\$5,055
Total Fuel Cost	\$2,470	\$2,416	\$2,221	\$3,011
Total Maintenance Cost	\$1,150	\$1,150	\$1,120	\$1,150
Monthly Depreciation	\$273.84	\$310.63	\$243.28	\$270.69
Monthly Management Fee	\$21.91	\$24.85	\$19.46	\$21.66
Monthly Interest	\$67.35	\$76.14	\$60.04	\$66.60
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$363.09	\$411.62	\$322.78	\$358.95
Lease Term	60 Months	60 Months	60 Months	60 Months
Holding Period	5 Years	5 Years	5 Years	5 Years
Annual Mileage	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.67	\$0.65	\$0.73	\$0.60
RBV at Term	\$5,477	\$6,213	\$4,866	\$5,414
Expected Sales Price	\$14,600	\$18,600	\$9,600	\$16,600
Estimated Equity at Term	\$9,123	\$12,388	\$4,735	\$11,186