



Park, Recreation, & Tree Board

Parks & Recreation Department – General Updates

Bobby Yevich | Ryan Womack | Kelly Flowers

January 23, 2023

AGENDA:

- **Recreation Updates:**
 - Skeleton Trail / Halloween Bash Wrap Up
 - Thanksgiving Adopt-a-Family / Socksgiving Wrap Up
 - Santa Hotline / Holiday Parade & Party Wrap Up
 - Polar Parcel Gift Delivery Wrap Up
 - BCF: Christmas in Doyle Park Wrap Up
 - Upcoming BCF Event: Dogs & Donuts
 - Next Up: Pickleball Tournament Series
 - Other Upcoming Leagues & Events
 - Gym Floor Resurfacing
 - Moms Love the Belleair Rec!
 - Upcoming Community-Wide Garage Sale
 - Upcoming Belleair Sunset 5K & Fun Run
 - Belleair Rec 2023 Summer Camp
- **Park Updates:**
 - Pinellas Park Update
 - Hallett Park Arborist Report *(added as an attachment)*
 - IRR Tree Impact Study *(added as an attachment)*
 - Letter from Resident *(added as an attachment)*
 - 2022-2023 Fiscal Year Park Projects
 - Athletic Fields
 - Blue Star Memorial
- **Remaining Meeting Dates**
- **Strategic Planning Objectives:**
 - Communication, Parks, Recreation & Special Events



Recreation Updates

Skeleton Trail / Halloween Bash Wrap Up

2022 Skeleton Trail Wrap Up

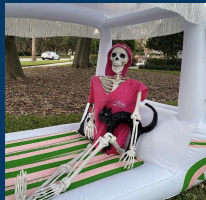
Event Date

October 17th - November 1st | 25 Families and Businesses throughout Belleair

Financial Breakdown

Revenue		Expenses	
Registration		Operating Expenses	
Total Registration	\$0.00	Skeleton Trail Sponsor Signage	\$297.62
N/A		(3) 5ft. Skeletons	\$142.97
		Spotlights	\$49.99
Sponsorship			
\$100 per family or business	\$2,500.00		
Total Sponsorship			
	\$2,500.00		
Total Revenue			
	\$2,500.00		
		Total Operating Expenses	
			\$490.58
		Staff Expenses	
		Full Time Employees	\$157.50
		Part Time Employees	N/A
		Police Staffing Expenses	N/A
		Total Staff Expenses	\$ 157.50
		Total Expenses	
			\$490.58
		Total Profit	
			\$2,009.42

Note: The Town of Belleair's Skeleton Trail is classified as a Community Outreach Event. The Rec Dept. does not seek to make a profit on this event.



2022 Halloween Bash Wrap Up

Event Date

Friday, October 28th, 2022 from 6p to 9pm | Estimated Attendance: 400-500 people

Financial Breakdown

Revenue		Expenses	
Registration		Operating Expenses	
Total Registration	\$0.00	Crafts	\$129.88
N/A		Ribbons	\$83.90
		Tables & Chairs	\$520.00
		Sponsored by banners	\$88.51
Sponsorship		Hay	\$113.70
Belleair Community Foundation	\$1,000.00	Bounce Houses	\$850.00
Total Sponsorship		Pizza	\$484.39
	\$1,000.00	Water	\$65.94
Total Revenue		Total Operating Expenses	
	\$1,000.00		\$2,336.32
		Staff Expenses	
		Salaried Employees	\$ 690.00
		Full Time Employees	\$ 462.00
		Part Time Employees	\$ 817.50
		Police Staffing Expenses*	\$ 550.00
		Total Staff Expenses	\$ 2,519.50
		Total Expenses	
			\$ 4,855.82
		Total Profit	
			\$ (3,855.82)

Note: The Town of Belleair's Annual Halloween Bash is classified as a Community Outreach Event. The Rec Dept. does not seek to make a profit on this event.


**Police Staffing Expenses come out of Police Department Budget, and is budgeted for on an annual basis.*



Objective F.5.1 | Objective F.5.2 | Objective F.5.3 | Objective F.5.4

Thanksgiving Adopt-a-Family / Socksgiving Wrap Up

2022 Thanksgiving Adopt-a-Family Wrap Up			
Event Date			
November 1st-15th 23 Family and Business Donations			
Financial Breakdown			
Revenue		Expenses	
Donations		Operating Expenses	
Family Donations (22)	\$3,300	USB Flash Drives	\$26.34
Total Family Donations	\$3,300.00	Toiletry Items- Toothbrushes, soap, etc.	\$253.66
		Toiletry Items- Deoderant, toothpaste, etc.	\$415.35
		Paper towels	\$109.47
		Pillows	\$37.84
Sponsorship		Towels, sheets, pillows	\$323.60
WestCMR	\$2,000.00	Canned goods, pasta, etc.	\$1,175.38
		Other supplies	\$347.11
Total Sponsorship	\$2,000.00	Publix turkey dinners	\$2,599.60
Total Revenue	\$5,300.00	Total Operating Expenses	\$5,288.35
		Staff Expenses	
		Salaried Employees	\$ 240.00
		Full Time Employees	\$ 126.00
		Part Time Employees	N/A \$ - .00
		Police Staffing Expenses	N/A \$ - .00
		Mayor's Help	Priceless
		Total Staff Expenses	\$ 366.00
		Total Expenses	\$ 5,654.35
		Total Profit	\$ (354.35)



THANKSGIVING ADOPT-A-FAMILY
NOVEMBER 1 - 15


We're adopting 40 families from two local elementary schools for the Thanksgiving holiday. Help us provide a full Thanksgiving meal and other household items by Adopting A Family for \$100.

Note: The Town of Belleair's Thanksgiving Adopt-a-Family is classified as Philanthropy. The Rec Dept. does not seek to make a profit on this event.

Teen Council raised a total of 588 pairs of socks.
Way to go!



2022 Socksgiving Wrap Up			
Event Date			
November 1, 2023 through November 30, 2023 588 pairs of socks collected			
Financial Breakdown			
Revenue		Expenses	
Registration		Operating Expenses	
Total Registration	\$0.00	Total Operating Expenses	\$0.00
Sponsorship		Staff Expenses	
Total Sponsorship	\$0.00	Salaried Employees	\$ 90.00
Total Revenue	\$0.00	Full Time Employees	\$ 42.00
		Part Time Employees	\$ 15.00
		Police Staffing Expenses	N/A \$ - .00
		Total Staff Expenses	\$ 147.00
		Total Expenses	\$ 147.00
		Total Profit	\$ (147.00)



Help the Belleair Teen Council collect over 500 pairs of new socks for the Thanksgiving season! We are collecting socks for all ages and genders to donate to charities around the bay area.

Donations can be placed in bins at the front desk of the rec center.
Mail to: 16000 Belleair Rd., Belleair, FL 33518

BELLEAIR

Note: The Town of Belleair's Teen Council Socksgiving is classified as Philanthropy. The Rec Dept. does not seek to make a profit on this event. Teen Council set a goal to collect 500 pairs of socks to donate to local charities in the Thanksgiving season. Teen Council was able to collect 588 pairs of socks this year, surpassing their goal!



Santa Hotline / Holiday Parade & Party Wrap Up



Santa called 32 children this year!




2022 Holiday Parade & Party Wrap Up			
Event Date			
Sunday, December 4, 2022 from 4:30-8:00 p.m. Estimated Attendance: 700-800 people			
Financial Breakdown			
Revenue		Expenses	
Registration		Operating Expenses	
Total Registration	\$0.00	Crafts	\$161.34
N/A		Parade kart Signs / Signs	\$217.33
Sponsorship		Tables & Chairs	\$501.50
Belleair Community Foundation	\$1,000.00	"No Animals" Signs	\$68.17
Total Sponsorship	\$1,000.00	Santa Suit Cleaning	\$60.00
		Bounce Houses	\$576.67
		Pizza	\$859.08
		Water	\$57.76
		Cookie Station	\$239.93
		House of make believe	\$205.00
		Candy Canes	\$22.50
		Hot Chocolate	\$16.98
		Total Operating Expenses	\$2,986.26
Total Revenue	\$1,000.00		
		Staff Expenses	
		Salaried Employees	\$ 690.00
		Full Time Employees	\$ 462.00
		Part Time Employees	\$ 810.00
		Police Staffing Expenses*	\$ 1,045.00
		Total Staff Expenses	\$ 3,007.00
		Total Expenses	\$ 5,993.26
		Total Profit	\$ (4,993.26)
<p>BELLEAIR'S HOLIDAY PARADE & PARTY</p> <p>SUNDAY DECEMBER 4TH 4:30PM</p> <p>JOIN US AT THE DIMMITT COMMUNITY CENTER AFTER THE PARADE FOR A VERY MERRY HOLIDAY PARTY!</p> <p><small>PRESENTED BY THE BELLEAIR COMMUNITY FOUNDATION</small></p>			
<p><i>Note: The Town of Belleair's Annual Holiday Parade & Party is classified as a Community Outreach Event. The Rec Dept. does not seek to make a profit on this event.</i></p> <p><i>*Police Staffing Expenses come out of Police Department Budget, and is budgeted for on an annual basis.</i></p>			



Polar Parcel Gift Delivery Wrap Up



2022 Polar Parcel Gift Delivery Wrap Up				
Event Date				
Wednesday - Friday , December 14 - 16 , 2022 103 Belleair Homes				
Financial Breakdown				
Revenue			Expenses	
Registration			Operating Expenses	
101 Total Resident Families			Dry Cleaning	\$120.00
	Wednesday night	35	Santa Gifts	\$121.13
	Thursday night	35	Cookies	\$264.86
	Friday night	31		
Sponsorship				
N/A				
Total Sponsorship				
		\$0.00		
Total Revenue			Total Operating Expenses	\$505.99
		\$0.00		
				
			Staff Expenses	
			Salaried Employees	\$ 1,230.00
			Full Time Employees	\$ 525.00
			Part Time Employees	\$ 375.00
			Police Staffing Expenses*	\$ 990.00
			Total Staff Expenses	\$ 3,120.00
			Total Expenses	\$ 3,625.99
			Total Profit	\$ (3,625.99)
<p>Note: The Town of Belleair's Annual Holiday Parade & Party is classified as a Community Outreach Event. The Rec Dept. does not seek to make a profit on this event.</p> <p>*Police Staffing Expenses come out of Police Department Budget, and is budgeted for on an annual basis.</p>				



BCF: Christmas in Doyle Park Wrap Up



Upcoming BCF Event: Dogs & Donuts


SAVE THE DATE:
Saturday, February 11, 2023



JOIN US!

Feb 11th | 8:30 to 10:00am
Doyle Park

Bring your 4-legged friends and enjoy donuts & refreshments while mingling with your neighbors!

 **BELLEAIR**
Community
FOUNDATION

RSVP: 727-219-1817
BelleairCommunityFoundation.org

SPECIAL THANKS TO OUR CORPORATE SPONSORS:
Crown Automotive | DEX Imaging | Thomas Family Foundation | Florida Yacht Life | Paul Properties | WestCMR
The Tampa Bay Trust Company | The Thorn Collection w/ Coldwell Banker Realty | Flaherty Asset Management

Next Up: Pickleball Tournament Series



BELLEAIR PICKLEBALL TOURNAMENT SERIES
2022-2023

JOIN US FOR OUR FIRST PICKLEBALL TOURNAMENT SERIES!
4 TOURNAMENTS THROUGHOUT THE YEAR

AUGUST 13TH END OF SUMMER TOURNAMENT	NOVEMBER 19TH THANKFUL FOR PICKLEBALL TOURNAMENT
FEBRUARY 11TH I HEART PICKLEBALL TOURNAMENT	MAY 6TH MAYOR'S PICKLEBALL TOURNAMENT

DIMMITT COMMUNITY CENTER (727) 518-3728

**MARK YOUR CALENDARS
PICKLEBALL LOVEBIRDS!**

BELLEAIR REC

20 23

I HEART PICKLEBALL TOURNAMENT

FEBRUARY 11TH, 2023
DIMMITT COMMUNITY CENTER
727-518-3728

I HEART PICKLEBALL TOURNAMENT

Family Owned & Operated
BELLEAIR STORAGE
of Florida LLC

The *Thorn* COLLECTION
COLDWELL BANKER
REALTY
BAYFIRST

BELLEAIR Community FOUNDATION



Other Upcoming Leagues & Events

Upcoming Belleair Rec Leagues and Events (Month of February):

- **2/2** – Youth Basketball Evaluations Begin
 - (please contact Chris Gray at cgray@townofbelleair.net with any questions)
- **2/8** – Youth Flag Football Evaluations Begin
 - (please contact Chris Gray at cgray@townofbelleair.net with any questions)
- **2/11** – I “Heart” Pickleball Tournament
 - (please contact Katie Murray at kmurray@townofbelleair.net with any questions)
- **2/18** – Community-wide Garage Sale
 - (please contact Tucker Jones at tjones@townofbelleair.net with any questions)
- **2/18** – Youth Basketball Spring Season Begins – Game 1
- **2/22** – Youth Flag Football Spring Season Begins – Scrimmage



Gym Floor Resurfacing



Moms Love the Belleair Rec!

MOMS 
THE
BELLEAIR REC

Upcoming Community-Wide Garage Sale

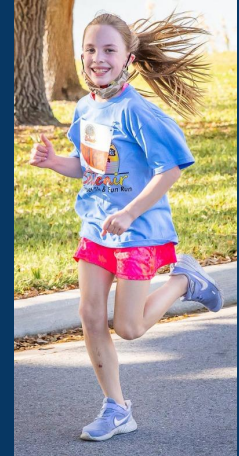


Upcoming Belleair Sunset 5K & Fun Run



**SATURDAY,
MARCH 4, 2023
5:30PM**

RUNSIGNUP.COM/BELLEAIR



Belleair Rec 2023 Summer Camp



A vibrant, colorful poster for Belleair Rec 2023 Summer Camp. The background is a mix of yellow, red, and teal with wavy lines. At the top left, a teal circle contains the dates 'MAY 30TH-AUGUST 9TH'. The main title 'BELLEAIR REC 2023 SUMMER CAMP' is in large, bold, red and blue letters. Below the title, there are two circular photos of children: one on the left shows two boys smiling, and one on the right shows three girls. Decorative elements include a beach ball, a crab, a juice box, a popsicle, and a large stylized 'B' logo. Registration information is provided in a green oval at the bottom.

MAY 30TH-AUGUST 9TH

BELLEAIR REC 2023 SUMMER CAMP

BELLEAIR RESIDENT REGISTRATION:
MARCH 6TH, 2023

OPEN/ONLINE REGISTRATION:
MARCH 17TH, 2023

DIMMITT COMMUNITY CENTER
918 OSCEOLA RD. BELLEAIR, FL 33756
BELLEAIRREC.COM (727) 518-3728



Park Updates

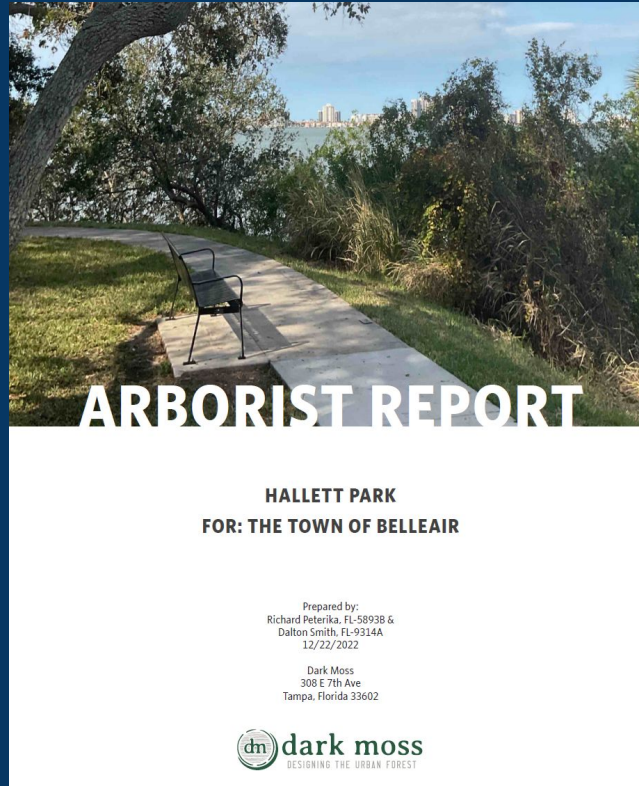
Pinellas Park Update



- ✓ = Resident Input Meeting
- ✓ = Tree Trimming
- ✓ = 2" Water Line
- ✓ = Irrigation
- ✓ = Podocarpus
- ✓ = Electric
- ✓ = Pink Trumpet Tree
- ✓ = Additional landscaping around utilities
- ✓ = Sidewalks
- = Amenities and other landscaping
- = Re-Naming

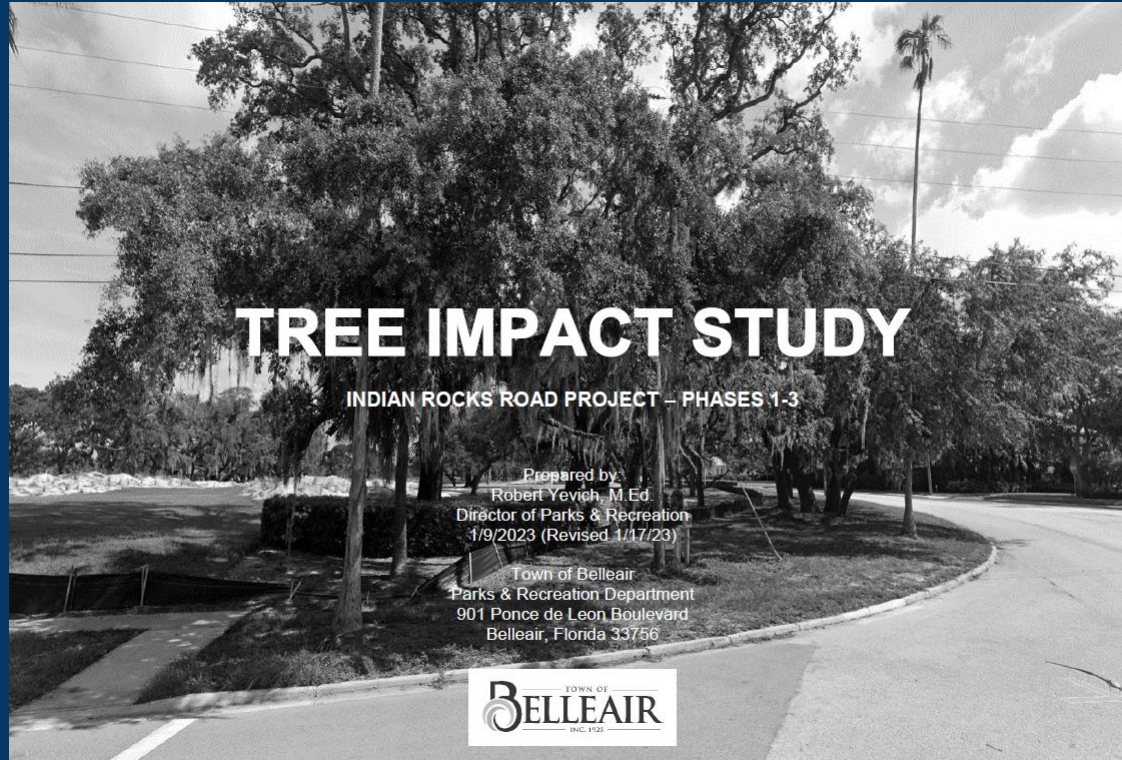


Hallett Park Arborist Report



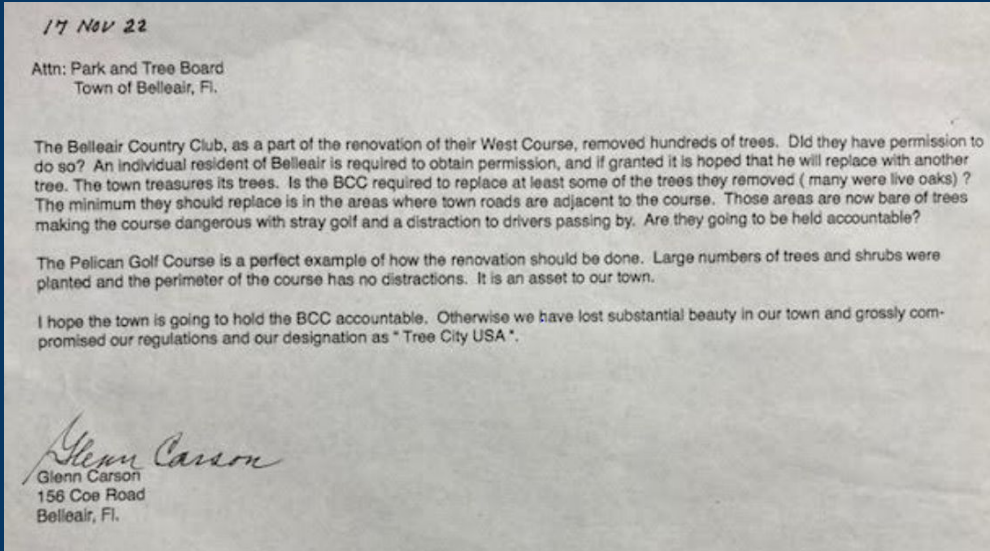
Note: Full Report Attached.

IRR Tree Impact Summary



Note: Full Study Attached.

Letter from Resident



Note: Letter Attached.

	TOWN OF BELLEAIR BUILDING DEPARTMENT	
Building Permit Issued Under - FLORIDA BUILDING CODES, 2020 EDITION		
PERMIT INFORMATION		
Permit #: BLDG-22-98		LOCATION INFORMATION
Issued: February 23, 2022		Subdivision: Block: Lot(s):
Address: 1 COUNTRY CLUB BELLEAIR Florida 33756		CONTRACTOR INFORMATION
Permit Type: Building Permit		Name: Clarke Construction
Proposed Use: Valuation:		Phone: Lic:
Total Fees: \$128,519.00		OWNER INFORMATION
Amount Paid: \$128,519.00		Name: BELLEVIEW BILTMORE COUNTRY CLUB INC 1 COUNTRY CLUB LN BELLEAIR FL
WORK DESCRIPTION: Tree Permit/Tree Removal 2567' - 48" 2519 x \$50 = \$125,950 Removal cost included in general permit.		
INSPECTIONS REQUIRED:		
CONTRACTORS MUST CALL FOR INSPECTIONS (727) 588-3775 BY 2:00 PM FOR FOLLOWING WORK DAY		
AUTHORIZED HOURS OF CONSTRUCTION 7:30 AM TO 6:00 PM MONDAY THROUGH SATURDAY INCLUDING HOLIDAYS - NO WORK PERMITTED ON SUNDAY -		

2022-2023 Fiscal Year Park Projects

Park Projects:

- 1) Finish Pinellas Park
- 2) S Garden Circle Median
- 3) Wildwood Park
- 4) Palmview Park
- 5) Rex Beach



Athletic Fields



Annual Field Maintenance:

- 1) Aerated
- 2) Perennial Ryegrass
- 3) Top dressed w/ sand
- 4) 3 week process

Blue Star Memorial



The Blue Star Program honors all men and women that serve in the United States Armed Services. This program began with the planting of 8,000 Dogwood trees by the New Jersey Council of Garden Clubs in 1944 as a living memorial to veterans of World War II. In 1945, the National Council of State Garden Clubs (now NGC, Inc.) adopted this program and began a Blue Star Highway system that covers thousands of miles across the Continental United States, Alaska, and Hawaii. Blue Star Memorial Highway Markers were placed along the way. The Blue Star was adopted because it had become an icon in World War II and was seen on flags and banners in homes for sons and daughters away at war as well as in churches and businesses.

Remaining Meeting Dates



Meeting Dates:

- ~~August 15, 2022~~
- ~~October 10, 2022~~
- January 23, 2023
- April 3, 2023
- May 15, 2023

**Meetings take place at 5:00 p.m. in the Town Hall Auditorium*

STRATEGIC PLANNING OBJECTIVES: COMMUNICATION

Objective A.1.1 – Strategically and regularly communicate with the Belleair Community

Objective A.1.2 - Continuously adjust or create new communications strategies, activities, and projects in order to maximize engagement and the sharing of information

Objective A.2.1 - Develop strategies that combine online and in-person opportunities for residents to explore their preferences and offer their input on high priority issues

Objective A.2.2 - Consider creative approaches to soliciting public input on decisions



STRATEGIC PLANNING OBJECTIVES: PARKS

Objective B.1.3 - Evaluate opportunities to preserve existing green spaces in order to encourage community use and promote community gathering

Objective B.1.4 - Design and/or renovate public spaces to accommodate community-building activities as opportunities arise and/or as infrastructure improvements are made in adjacent locations

Objective B.1.5 - Develop design guidelines and standards to maintain a high level of maintenance for Belleair's parks

Objective B.2.1 - Cooperative with the Southwest Florida Water Management District to conduct a feasibility study of the bluff to determine permissible repair solutions

Objective B.2.2 - Implement the findings of the feasibility study to mitigate further erosion of the bluff

Objective B.3.1 - Consider developing residential landscape standards



STRATEGIC PLANNING OBJECTIVES: RECREATION AND SPECIAL EVENTS

Objective F.5.1 - Increase resident participation in events and programs

Objective F.5.2 - Identify and implement the types of events and programs residents would attend

Objective F.5.3 - Evaluate the cost-benefit of events and programs

Objective F.5.4 - Develop a strategy that defines the objectives of Town events and programs

