

# 2022 Springfest & Arbor Day Wrap Up

## Event Date

Saturday, April 16, 2022 from 10:00 a.m. - 12:00 p.m. | Estimated Attendance: 300-400 people

## Financial Breakdown

Revenue	
<b>Registration</b>	
Total Registration	\$0.00
<b>Sponsorship</b>	
Total Sponsorship	\$0.00
<b>Total Revenue</b>	<b>\$0.00</b>

Expenses	
<b>Operating Expenses</b>	
Crafts	\$642.33
Egg Cartons	\$78.95
Plastic Filled Eggs	\$518.00
Raw Eggs	\$439.96
Prizes	\$111.12
Bounce House	\$285.00
Donuts	\$349.65
Water	\$63.70
<b>Total Operating Expenses</b>	<b>\$2,488.71</b>

Staff Expenses	
Full Time Employees	\$ 1,162.39
Part Time Employees	\$ 1,260.00
Police Staffing Expenses	\$ 330.00
<b>Total Staff Expenses</b>	<b>\$ 2,752.39</b>

<b>Total Expenses</b>	<b>\$ 5,241.10</b>
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<b>Total Profit</b>	<b>\$ (5,241.10)</b>
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The Town of Belleair's annual Springfest and Arbor Day Celebration is classified as a community outreach event. We do not seek to make a profit on this event.

Celebration included: Touch-a-Truck, Egg Hunts, Egg Coloring, Crafts, Tree Giveaway, Flower Plantings, Visits with Easter Bunny, Bounce Houses, Jelly Bean Contest, Egg Toss Competition, and Egg on a Spoon Races.

Event supporters included: Belleair Garden Club; Largo Fire Dept.; Belleair Police Dept.; Parks/Streets, Solid Waste, PRT Board, Town Commissioners.