



# Park, Recreation, & Tree Board

Recreation Department – General Rec Updates

*Bobby Yevich, Kevin Trapp*

Public Works Department – General Park Updates

*Keith Bodeker*

May 16, 2022

# MEETING AGENDA

- Springfest Wrap Up
- Community Partnerships
- 2022 Summer Camp
- Tennis Court Complex
- Saturday Hours
- Update: Active Park Management Checklist / Summer Park Plans
- Designs for Pinellas Park
- Strategic Planning Objectives

# Springfest Wrap Up

## 2022 Springfest & Arbor Day Wrap Up

### Event Date

Saturday, April 16, 2022 from 10:00 a.m. - 12:00 p.m. | Estimated Attendance: 300-400 people

### Financial Breakdown

Revenue	
<b>Registration</b>	
Total Registration	\$0.00
<b>Sponsorship</b>	
Total Sponsorship	\$0.00
<b>Total Revenue</b>	<b>\$0.00</b>



Expenses	
<b>Operating Expenses</b>	
Crafts	\$642.33
Egg Cartons	\$78.95
Plastic Filled Eggs	\$518.00
Raw Eggs	\$439.96
Prizes	\$111.12
Bounce House	\$285.00
Donuts	\$349.65
Water	\$63.70
Total Operating Expenses	\$2,488.71

<b>Staff Expenses</b>	
Full Time Employees	\$ 1,162.39
Part Time Employees	\$ 1,260.00
Police Staffing Expenses	\$ 330.00
Total Staff Expenses	\$ 2,752.39

<b>Total Expenses</b>	<b>\$ 5,241.10</b>
<b>Total Profit</b>	<b>\$ (5,241.10)</b>

The Town of Belleair's annual Springfest and Arbor Day Celebration is classified as as a community outreach event. We do not seek to make a profit on this event.

Celebration included: Touch-a-Truck, Egg Hunts, Egg Coloring, Crafts, Tree Giveaway, Flower Plantings, Visits with Easter Bunny, Bounce Houses, Jelly Bean Contest, Egg Toss Competition, and Egg on a Spoon Races

Event supporters included: Belleair Garden Club; Largo Fire Dept.; Belleair Police Dept., Parks/Streets, Solid Waste, PRT Board, Town Commissioners

# Community Partnerships



“The greatness of a community is most accurately measured by the compassionate actions of its members.”

*-Coretta Scott King*





# 2022 Belleair Summer Camp



2022 Belleair Summer Camp

**MAY 31- AUG 5**

**MORNING**  
9:00am-12:00pm  
Field trips, bounce house, water days, crafts and rec games!  
Member: \$70/week  
Non-Member: \$90/week

**SPECIALTY**  
1:00pm-4:00pm  
You pick the camp! Minecraft, football, painting, lacrosse, creative eats, and so much more!  
Member: \$100/week  
Non-Member: \$120/week

**GRADES 1-7**

RESIDENT REGISTRATION: APRIL 4, 2022  
OPEN/ONLINE REGISTRATION: APRIL 15, 2022

#jointhefun

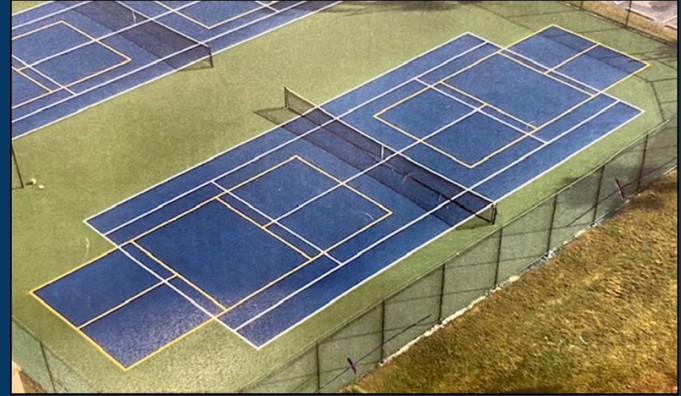
918 Osceola Rd - 727-518-3728 - [www.belleairrec.com](http://www.belleairrec.com)



# Tennis Court Complex



Our tennis courts are due for resurfacing. We are also looking to make some enhancements (i.e. pickleball lines, new shade structure, etc.).



*Example of a tennis court with pickleball lines.*



*Example of a new shade structure.*

# Saturday Hours



We are currently in the process of hiring a part-time weekend specific employee and hope to have things in place by the start of summer.

We are looking to offer open gym/game room time, as well as scheduled programs, such as Saturday Pickleball!



# Update: Active Park Management Checklist / Summer Park Plans

Draft inspection checklist has been created.  
We have received input from the following:

- PRT Board
- Town Attorney
- Police Department
- Recreation Department
- Public Works/Parks Department



ACTIVE PARKS: Hallett | Hunter | Doyle/Wall | Tackett | Thompson | Winston | Pinellas (*once completed*) | Athletic Fields



# Pinellas Park Concept – Design 1



- 0 10 30  
Feet
- LEGEND**
- EXISTING TREES (CYPRESS, OAK, PINE)
  - ADA COMPLIANT CONCRETE PAD WITH B BENCH AND TRASH RECEPTACLE
  - ADA COMPLIANT CONCRETE PAD WITH ADA COMPLIANT PICNIC TABLE
  - ADA COMPLIANT 5" WIDE THICKENED EDGE CONCRETE WALK MEDIUM BROOM FINISH PROVIDE JOINT LAYOUT TO OWNER PRIOR TO INSTALLATION
  - (OV) SPECIMEN LIVE OAK FIELD ORION, 22'-24" HEIGHT WITH MULCH RING
  - (ZP) COONTIE, 3 GAL., FULL MATCHED 3" O.C. SPACING
  - (LM) SUPER BLUE LIRIOPE, 1 GAL., FULL MATCHED 12" O.C. SPACING
  - (HP) LIME SIZZLER FIREBUSH 3 GAL., FULL MATCHED 3" O.C. SPACING
  - (VD) DWARF WALTER'S VIBURNUM 3 GAL., FULL MATCHED 3" O.C. SPACING
  - (MS) MIMOSA - POWDER PUFF 1 GAL., FULL MATCHED 12" O.C. SPACING
  - (OS) FIREFSPIKE 3 GAL., FULL MATCHED 3" O.C. SPACING
  - EXISTING TREE TO BE REMOVED  
3 CYPRRESS  
2 PINE

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PUBLIC WORKS DEPARTMENT  
901 PONCE DE LEON BLVD.  
BELLEAIR, FL 33756

## PINELLAS PARK LANDSCAPE CONCEPT

### SUB-CONSULTANTS

APPROVED BY:  
  
DAVID H. BRYAN, R.L.A.  
FLA. REG. NO. 6667353  
DATE: \_\_\_\_\_

REVISIONS		
NO.	DESCRIPTION	DATE

DATE ISSUED: MAY 2022

REVIEWED BY: RRS

DRAWN BY: DMG

DESIGNED BY: DMG

HORIZONTAL SCALE:

VERTICAL SCALE:

AEP NO.: -

SHEET TITLE

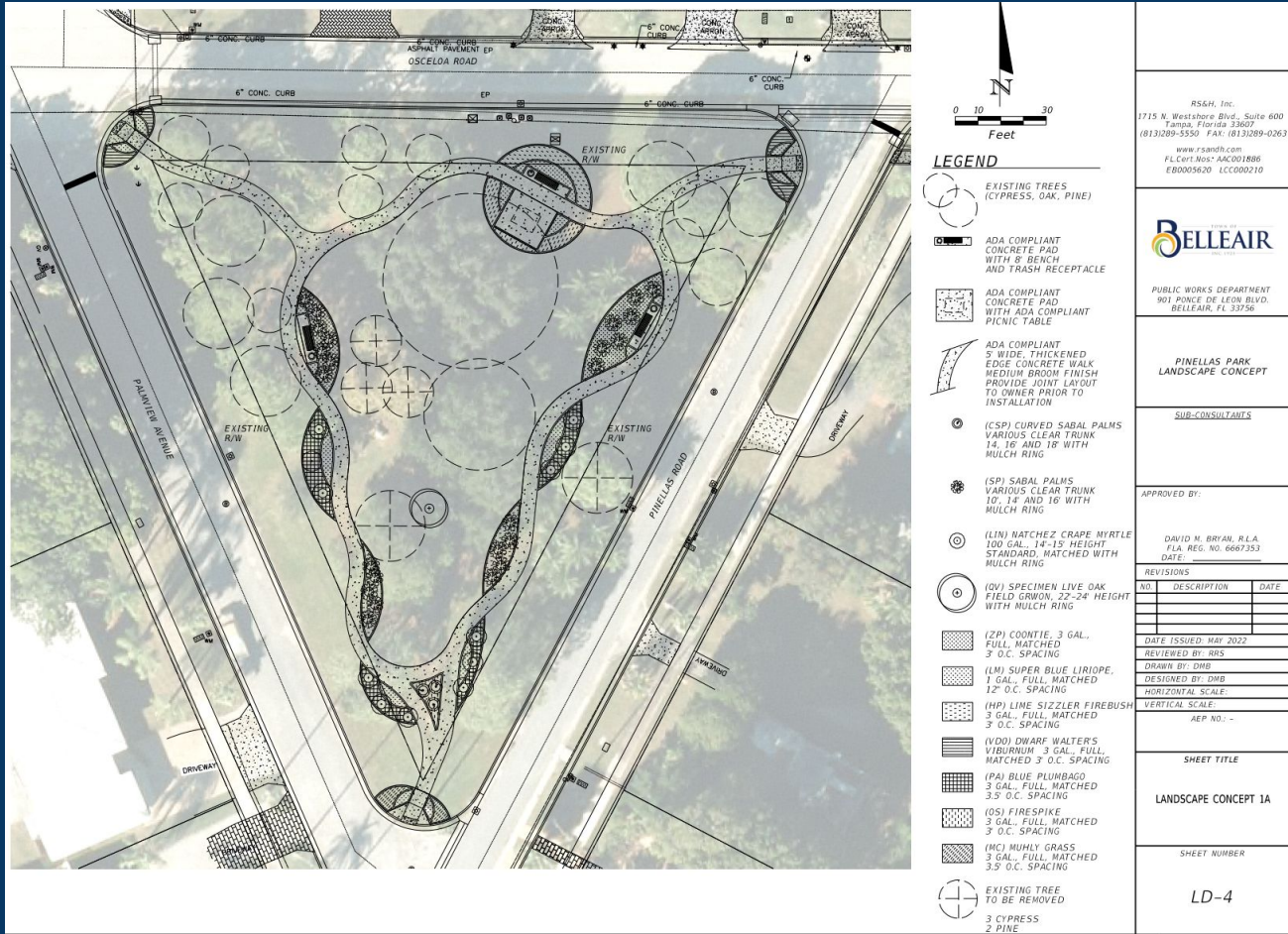
LANDSCAPE CONCEPT 1B

SHEET NUMBER

LD-5

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G05-23.002, F.A.C.

# Pinellas Park Concept – Design 2



# STRATEGIC PLANNING OBJECTIVES: RECREATION AND SPECIAL EVENTS

**Objective F.5.1** - Increase resident participation in events and programs

**Objective F.5.2** - Identify and implement the types of events and programs residents would attend

**Objective F.5.3** - Evaluate the cost-benefit of events and programs

**Objective F.5.4** - Develop a strategy that defines the objectives of Town events and programs





## STRATEGIC PLANNING OBJECTIVES: PARKS

**Objective B.1.3** - Evaluate opportunities to preserve existing green spaces in order to encourage community use and promote community gathering

**Objective B.1.4** - Design and/or renovate public spaces to accommodate community-building activities as opportunities arise and/or as infrastructure improvements are made in adjacent locations

**Objective B.1.5** - Develop design guidelines and standards to maintain a high level of maintenance for Belleair's parks

**Objective B.2.3** - Protect the trees and the urban canopy of the Town of Belleair





# STRATEGIC PLANNING OBJECTIVES: COMMUNICATION

**Objective A.1.1** – Strategically and regularly communicate with the Belleair Community

**Objective A.1.2** - Continuously adjust or create new communications strategies, activities, and projects in order to maximize engagement and the sharing of information

**Objective A.2.1** - Develop strategies that combine online and in-person opportunities for residents to explore their preferences and offer their input on high priority issues

**Objective A.2.2** - Consider creative approaches to soliciting public input on decisions

**Objective B.1.1** - Periodically conduct a repeatable Citizen Satisfaction Survey to be benchmarked in subsequent surveys

**Objective B.1.2** - Use the results of the Citizen Satisfaction Survey to develop new programs, improve existing services, and develop and implement best practices





Next PRT Board Meeting  
August 15, 2022