



Park, Recreation, & Tree Board

Recreation Department – General Rec Updates

Bobby Yevich, Kevin Trapp

Public Works Department – General Park Updates

Keith Bodeker

May 16, 2022

MEETING AGENDA

- Springfest Wrap Up
- Community Partnerships
- 2022 Summer Camp
- Tennis Court Complex
- Saturday Hours
- Update: Active Park Management Checklist / Summer Park Plans
- Designs for Pinellas Park
- Strategic Planning Objectives

Springfest Wrap Up

2022 Springfest & Arbor Day Wrap Up

Event Date

Saturday, April 16, 2022 from 10:00 a.m. - 12:00 p.m. | Estimated Attendance: 300-400 people

Financial Breakdown

| Revenue | |
|----------------------|---------------|
| Registration | |
| Total Registration | \$0.00 |
| Sponsorship | |
| Total Sponsorship | \$0.00 |
| Total Revenue | \$0.00 |



| Expenses | |
|---------------------------------|-------------------|
| Operating Expenses | |
| Crafts | \$642.33 |
| Egg Cartons | \$78.95 |
| Plastic Filled Eggs | \$518.00 |
| Raw Eggs | \$439.96 |
| Prizes | \$111.12 |
| Bounce House | \$285.00 |
| Donuts | \$349.65 |
| Water | \$63.70 |
| Total Operating Expenses | \$2,488.71 |

| | |
|-----------------------------|--------------------|
| Staff Expenses | |
| Full Time Employees | \$ 1,162.39 |
| Part Time Employees | \$ 1,260.00 |
| Police Staffing Expenses | \$ 330.00 |
| Total Staff Expenses | \$ 2,752.39 |

| | |
|-----------------------|----------------------|
| Total Expenses | \$ 5,241.10 |
| Total Profit | \$ (5,241.10) |

The Town of Belleair's annual Springfest and Arbor Day Celebration is classified as as a community outreach event. We do not seek to make a profit on this event.

Celebration included: Touch-a-Truck, Egg Hunts, Egg Coloring, Crafts, Tree Giveaway, Flower Plantings, Visits with Easter Bunny, Bounce Houses, Jelly Bean Contest, Egg Toss Competition, and Egg on a Spoon Races

Event supporters included: Belleair Garden Club; Largo Fire Dept.; Belleair Police Dept., Parks/Streets, Solid Waste, PRT Board, Town Commissioners

Community Partnerships



“The greatness of a community is most accurately measured by the compassionate actions of its members.”

-Coretta Scott King



2022 Belleair Summer Camp



2022 Belleair Summer Camp

MAY 31- AUG 5

MORNING
9:00am-12:00pm
Field trips, bounce house, water days, crafts and rec games!

Member: \$70/week
Non-Member: \$90/week

SPECIALTY
1:00pm-4:00pm
You pick the camp! Minecraft, football, painting, lacrosse, creative eats, and so much more!

Member: \$100/week
Non-Member: \$120/week

GRADES 1-7

RESIDENT REGISTRATION: APRIL 4, 2022
OPEN/ONLINE REGISTRATION: APRIL 15, 2022

#jointhefun

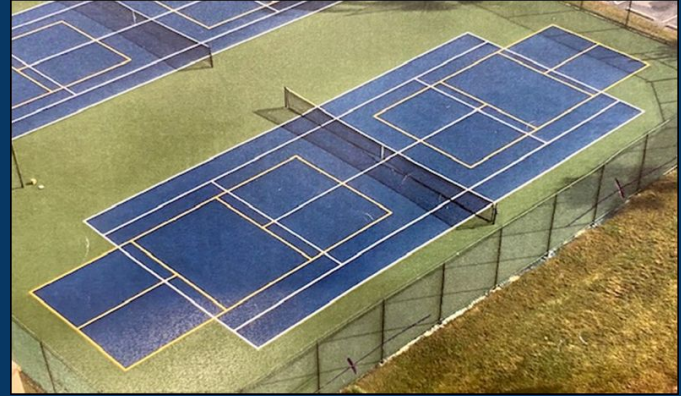
918 Osceola Rd - 727-518-3728 - www.belleairrec.com



Tennis Court Complex



Our tennis courts are due for resurfacing. We are also looking to make some enhancements (i.e. pickleball lines, new shade structure, etc.).



Example of a tennis court with pickleball lines.



Example of a new shade structure.

Saturday Hours



We are currently in the process of hiring a part-time weekend specific employee and hope to have things in place by the start of summer.

We are looking to offer open gym/game room time, as well as scheduled programs, such as Saturday Pickleball!

Update: Active Park Management Checklist / Summer Park Plans

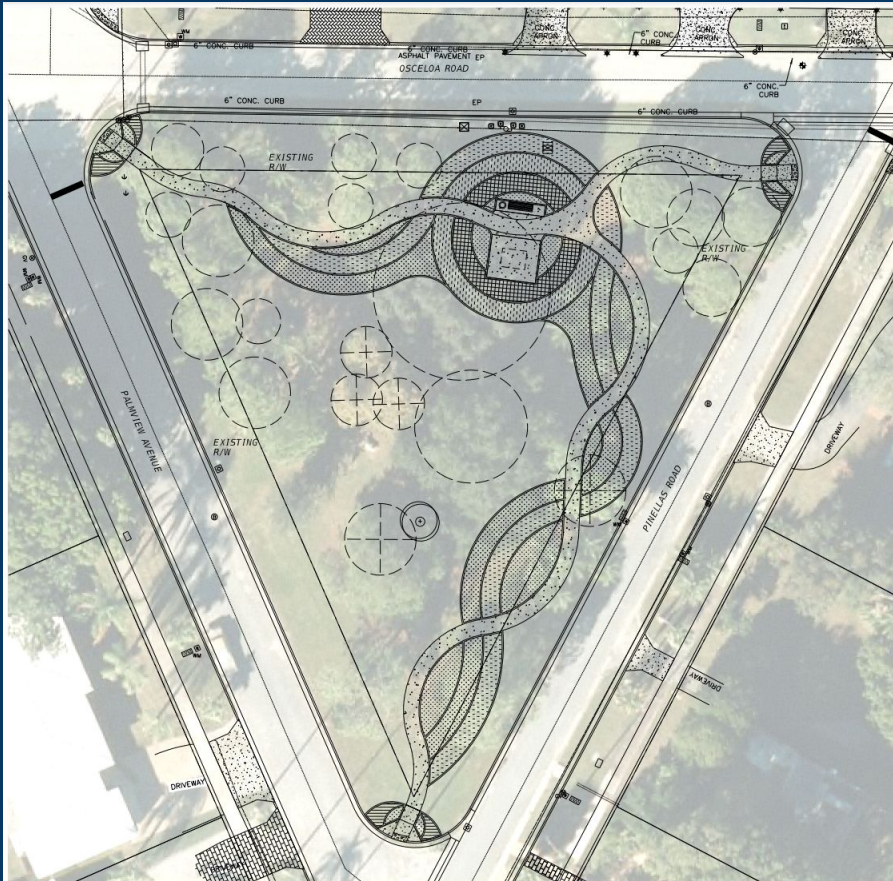
Draft inspection checklist has been created.
We have received input from the following:

- PRT Board
- Town Attorney
- Police Department
- Recreation Department
- Public Works/Parks Department



ACTIVE PARKS: Hallett | Hunter | Doyle/Wall | Tackett | Thompson | Winston | Pinellas (*once completed*) | Athletic Fields

Pinellas Park Concept – Design 1



- 0 10 30
Feet
- LEGEND**
- EXISTING TREES (CYPRESS, OAK, PINE)
 - ADA COMPLIANT CONCRETE PAD WITH B BENCH AND TRASH RECEPTACLE
 - ADA COMPLIANT CONCRETE PAD WITH ADA COMPLIANT PICNIC TABLE
 - ADA COMPLIANT 5" WIDE THICKENED EDGE CONCRETE WALK MEDIUM BROOM FINISH PROVIDE JOINT LAYOUT TO OWNER PRIOR TO INSTALLATION
 - (OV) SPECIMEN LIVE OAK FIELD ORION, 22'-24" HEIGHT WITH MULCH RING
 - (ZP) COONTIE, 3 GAL., FULL MATCHED 3" O.C. SPACING
 - (LM) SUPER BLUE LIRIOPE, 1 GAL., FULL MATCHED 12" O.C. SPACING
 - (HP) LIME SIZZLER FIREBUSH 3 GAL., FULL MATCHED 3" O.C. SPACING
 - (VD) DWARF WALTER'S VIBURNUM 3 GAL., FULL MATCHED 3" O.C. SPACING
 - (MS) MIMOSA - POWDER PUFF 1 GAL., FULL MATCHED 12" O.C. SPACING
 - (OS) FIRESPIKE 3 GAL., FULL MATCHED 3" O.C. SPACING
 - EXISTING TREE TO BE REMOVED
3 CYPRRESS
2 PINE

RS&H, Inc.
1715 N. Westshore Blvd., Suite 600
Tampa, Florida 33607
(813)289-5550 FAX: (813)289-0263
www.rsandh.com
FL Cert Nos: AKC001886
EB0005620 LCC000210



PUBLIC WORKS DEPARTMENT
901 PONCE DE LEON BLVD.
BELLEAIR, FL 33756

PINELLAS PARK LANDSCAPE CONCEPT

SUB-CONSULTANTS

APPROVED BY:

DAVID H. BRYAN, R.L.A.
FLA. REG. NO. 6667353
DATE: _____

REVISIONS

| NO. | DESCRIPTION | DATE |
|-----|-------------|------|
| | | |
| | | |
| | | |

DATE ISSUED: MAY 2022

REVIEWED BY: RRS

DRAWN BY: DMG

DESIGNED BY: DMG

HORIZONTAL SCALE:

VERTICAL SCALE:

AEP NO.: -

SHEET TITLE

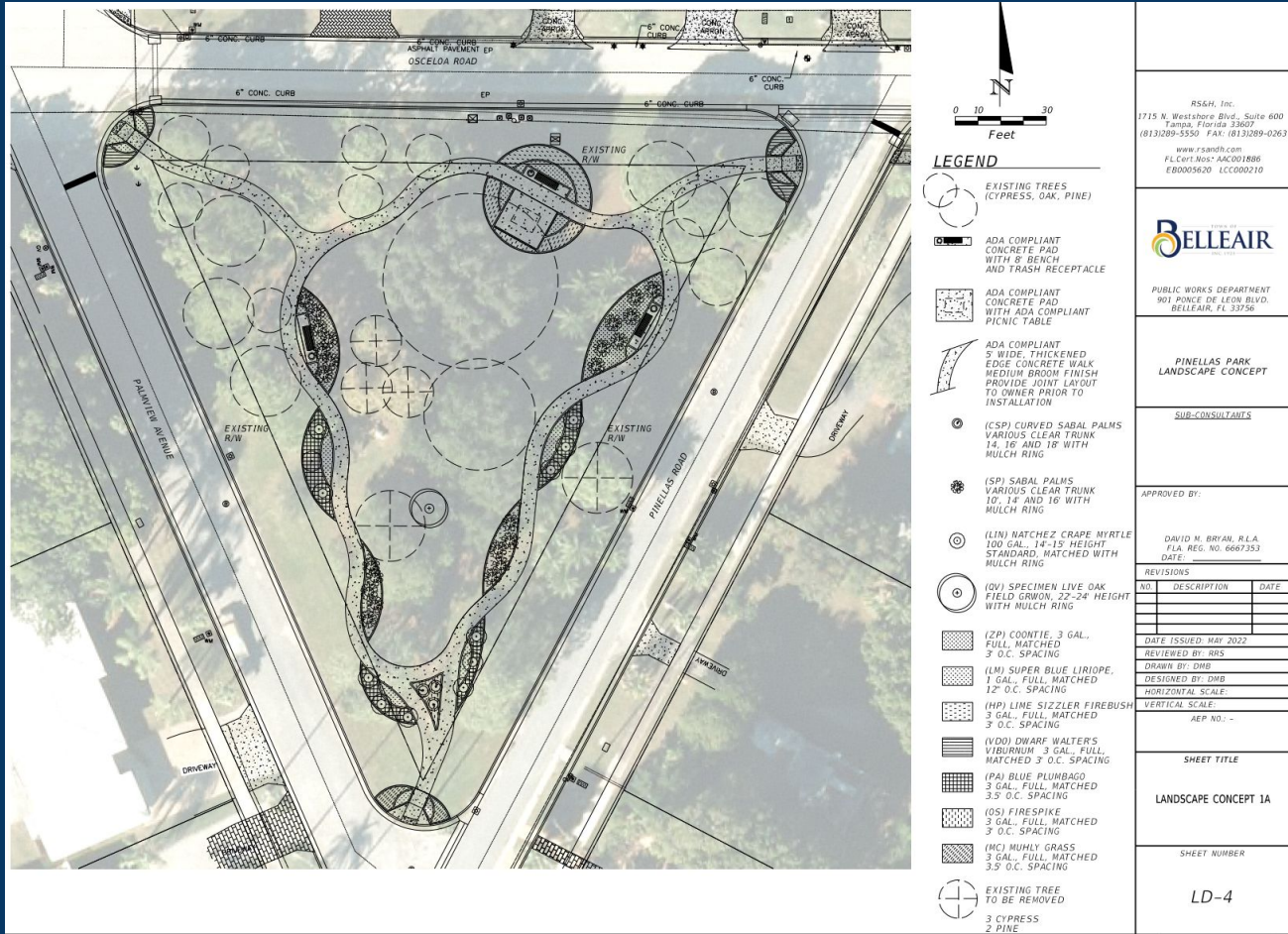
LANDSCAPE CONCEPT 1B

SHEET NUMBER

LD-5

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G05-23.002, F.A.C.

Pinellas Park Concept – Design 2



STRATEGIC PLANNING OBJECTIVES: RECREATION AND SPECIAL EVENTS

Objective F.5.1 - Increase resident participation in events and programs

Objective F.5.2 - Identify and implement the types of events and programs residents would attend

Objective F.5.3 - Evaluate the cost-benefit of events and programs

Objective F.5.4 - Develop a strategy that defines the objectives of Town events and programs



STRATEGIC PLANNING OBJECTIVES: PARKS

Objective B.1.3 - Evaluate opportunities to preserve existing green spaces in order to encourage community use and promote community gathering

Objective B.1.4 - Design and/or renovate public spaces to accommodate community-building activities as opportunities arise and/or as infrastructure improvements are made in adjacent locations

Objective B.1.5 - Develop design guidelines and standards to maintain a high level of maintenance for Belleair's parks

Objective B.2.3 - Protect the trees and the urban canopy of the Town of Belleair



STRATEGIC PLANNING OBJECTIVES: COMMUNICATION

Objective A.1.1 – Strategically and regularly communicate with the Belleair Community

Objective A.1.2 - Continuously adjust or create new communications strategies, activities, and projects in order to maximize engagement and the sharing of information

Objective A.2.1 - Develop strategies that combine online and in-person opportunities for residents to explore their preferences and offer their input on high priority issues

Objective A.2.2 - Consider creative approaches to soliciting public input on decisions

Objective B.1.1 - Periodically conduct a repeatable Citizen Satisfaction Survey to be benchmarked in subsequent surveys

Objective B.1.2 - Use the results of the Citizen Satisfaction Survey to develop new programs, improve existing services, and develop and implement best practices





Next PRT Board Meeting
August 15, 2022